Oswego County BOCES
Board of Education
W450 – Public Safety Classroom
179 County Route 64, Mexico, NY 13114
Regular Meeting

REGULAR MEETING **WEDNESDAY SEPTEMBER 18, 2013**

AGENDA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **PRESENTATIONS**
4. **FACILITIES REPORT - WAYNE WIDEMAN**

4.1 Employee Group Waiver Plan Presentation – Dennis Clary (Haylor, Freyer and Coon)
Resolution to Approve an Agreement With ProAct. Please See Enclosure.
BE IT RESOLVED, that the Oswego County Board of Cooperative Educational Services authorizes the District Superintendent to enter into an agreement with ProAct, BOCES Pharmacy Benefit Manager, to contract with AMWINS to participate in an employee group waiver plan (EDWP).

4.2 Recognition for Participation in the Summer Power Reduction Program

5. **PUBLIC COMMENTS**
6. **APPROVAL OF MINUTES OF THE AUGUST 21, 2013 REGULAR BOARD MEETING**
7. **FINANCE**

7.1 List of Bills Approved and Ordered Paid by the Internal Claims Auditor.

7.2 Financial Reports. Please see enclosures.
7.21 Treasurer's Report
7.22 Budget Status Report & Transfers Greater Than $50,000

7.3 Internal Claims Auditor Report. Please see enclosures.

7.4 Bids/Awards . Please see enclosures
7.41 Cooperative Bid – Food/Meat/Beverages – Bid #B14-FMB02
7.42 Cooperative Bid – Food/Meat/Beverages for the Southern Cayuga CSD – Bid #B14-FMB02SC

7.5 Resolution for Disposal of Surplus Equipment – September 4, 2013. Please see enclosure.
BE IT RESOLVED that the Oswego County Board of Cooperative Educational Services declares the attached listing of equipment as surplus and authorizes proper disposal of such.

7.6. Appointment of Chief Faculty Counselors for Student Fund Accounts
BE IT RESOLVED that further to the Resolution 8.17 Appointment of Chief Faculty Counselors for Student Fund Accounts, originally adopted at the July 10, 2013 Reorganizational Meeting of the Board, the Oswego County Board of Cooperative Educational Services hereby authorizes the appointment of Jim Huber as Chief Faculty Counselor for Special Education Student Fund Accounts, and Marla Berlin as Chief Faculty Counselor for Non-Special Education Student Fund Accounts, for the school year.

7.7 Appointment of Auditors of Student Fund Accounts
BE IT RESOLVED that further to the Resolution 8.18 Appointment of Auditors of the Student Fund Accounts, originally adopted at the July 10, 2013 Reorganizational Meeting of the Oswego County Board, the Oswego County Board of Cooperative Educational Services hereby authorizes the appointment of Jim Huber as Auditor of Non-Special Education Student Fund Accounts, and Marla Berlin as Auditor of Special Education Student Fund Accounts, for the school year.

Finance – (Continued)

7.8 Resolution to Authorize the Establishment of Student Club Accounts. Please see enclosure.
BE IT RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby authorizes the establishment of the following student club accounts and faculty advisors for the school year:

Student Club	Faculty Advisor
Adult Health Occupations	Margaret Palmer
Auto Body	Richard Rainville
Deaf Education	Stephanie Moretti
Digital Media Class	TBD
Law Enforcement	James Casamento/Mark Bender
Manufacturing Plus	KC Jones/Carolyn Deary-Petrocci
Retailing	Beth Kellogg/Mary Quade
Signature Club	Sue Jerrett/Sam Passer
Skills USA	John DeSantis/Ines Rovito
S.T.E.R.N	Barbara Kickbush/Joanne St. Gelais
The Star Ceramic Club	Cindy Paeno
Vocational Training Program (VTP)	Diane Tighe/Chuck Pehta

BE IT FURTHER RESOLVED, that Marla Berlin be appointed as the Designee to approve all fundraising activities for Special Education Student Club Accounts and Jim Huber be appointed as the Designee to approve all fundraising for Non-SpecialEducation Student Fund Accounts.

7.9 Resolution to Amend the Designation of Principals Resolution. Please see enclosure.
BE IT RESOLVED, that based upon their current job assignments, Marla Berlin, Paul Gugel, Ronald Camp, Lisa Nappi, Charles Pehta and John Ramin are hereby designated as Principals for the purposes of Education Law Section 3214 for the school year.

7.10 Draft 2014-2015 Budget Development Calendar

8. PERSONNEL

8.1 Personnel Actions. Please see enclosure.
RESOLVED, that upon the recommendation of the District Superintendent of Schools, that the Oswego County Board of Cooperative Educational Services approve the Personnel Section of the agenda, effective as indicated.

- 8.11 Leaves of Absence
- 8.12 Positions Terminated
- 8.13 Resignations
- 8.14 Appointments
- 8.15 Substitutes

9. INSTRUCTIONAL SUPPORT

9.1 Instructional Support Services Update – September 2013. Please See Enclosure.

9.2 Crossroads Academy Brochure. Please See Enclosure.

9.3 Career and Technical Education (CTE) Data 2013. Please See Enclosure.

10. SUPERINTENDENT'S REPORT

10.1 Discussion Regarding Authorization to Approve Agreements and Contracts

10.2 Ratification of the 2011-2015 Oswego County BOCES Middle Managers' Contract
RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby approves the agreement between the District Superintendent and the Oswego County BOCES Middle Managers' for the period of July 1, 2011 through June 30, 2015.

10.3 Draft Board of Education/District Goals. Please See Enclosure.

11. PRESIDENT'S REPORT

11.1 Resolution to Designate a Voting Delegate and alternate to the 2013 NYSSBA Annual Meeting

12. INFORMATION

13. BOARD FORUM/DISCUSSION

14. ADJOURNMENT

Oswego County BOCES

CHRISTOPHER J. TODD, *District Superintendent/Executive Officer*

Phone 315-963-4222
Fax 315-963-4475
ctodd@oswegoboces.org

Memorandum

TO: Members of the Oswego County Board of Cooperative Educational Services

FROM: Christopher J. Todd
District Superintendent

DATE: September 13, 2013

SUBJECT: **BOARD MEETING HEADS UP – SEPTEMBER 18, 2013**

Finance – Under "Finance" you will notice a few resolutions amending actions taken at the July Re-Organizational meeting. These amendments are due to the appointment of Marla Berlin as CTE Principal. The 2014-15 Budget Development Calendar is also being brought to you for your review and subsequent acceptance if everything meets with your approval.

Personnel Report – As you will recall I sent you a memo earlier in the week from Mark LaFountain explaining the need to hire an additional Public Information Assistant due to increased subscriptions from component school districts. We now have eight of the nine component schools participating in this service.

There is also a resolution for Oswego County BOCES to participate in an employee group waiver plan (EGWP) for a retiree drug subsidy to Medicare Part D as we have been notified that the Retiree Drug Subsidy (RDS) through the Center for Medicare Services (CMS) will be ending in 2014. It is anticipated that the rebates we receive from EGWP will be greater than those we used to receive through RDS. Should you have any questions regarding this resolution, please feel free to contact Mark LaFountain.

Superintendent's Report

Under my report I have listed a discussion regarding authorization to approve agreements and contracts to review a resolution that was previously approved at the Re-Organizational meeting and how this relates to the Capital Project.

The last item under my report is the ratification of the Middle Managers Contract. This was discussed at last month's meeting and I have attached a copy of what was discussed at that meeting.

If you have any questions regarding anything on the agenda, please feel free to contact me prior to the meeting.

CJT/ma

MINUTES OF THE OSWEGO COUNTY BOARD OF COOPERATIVE EDUCATIONAL SERVICES
REGULAR MEETING
August 21, 2013

The Regular Meeting of the Oswego County Board of Cooperative Educational Services was held on Wednesday, August 21, 2013 at the SUNY Oswego Phoenix Extension Site in Phoenix, New York.

Mr. John Shelmidine called the meeting to order at 9:05 a.m.

Board Members Present:	Casey Brouse Kevin Dix Matthew Geitner Gregory Muench, Vice-President John Shelmidine, President Joel Southwell
Board Members Absent:	Eric Behling Donna Blake William "Dave" White
Central Administration:	Christopher J. Todd, District Superintendent Roseanne Bayne Mark LaFountain Michael Sheperd
Officers:	Melissa Allard, District Clerk
Attorney:	Marc Reitz
Guests:	Nate Van Wie

The Pledge of Allegiance was recited.

PUBLIC COMMENTS
None.

APPROVAL OF THE MINUTES OF THE JULY 10, 2013 REORGANIZATIONAL & REGULAR BOARD MEETINGS AND JULY 29, 2013 SPECIAL BOARD MEETING
It was:

Moved by Matthew Geitner, seconded by Kevin Dix, that the Oswego County Board of Cooperative Educational Services approves the minutes of the July 10, 2013 Reorganizational and Regular Board meeting minutes and the July 29, 2013 Special Board Meeting as presented.

Vote on the motion: Ayes 6, Nays 0, motion carried.

FINANCE
7. FINANCE

7.1 List of Bills Approved and Ordered Paid by the Internal Claims Auditor.

7.2 Financial Reports.
- 7.21 Treasurer's Report
- 7.22 Budget Status Report & Transfers Greater Than $50,000

7.3 Internal Claims Auditor Report.

7.4 Bids/Awards & Rejection. Please see enclosures
- 7.41 RFP – Asbestos Project Monitoring

7.5 Resolution for Disposal of Surplus Equipment – August 9, 2013. Please see enclosure.
BE IT RESOLVED that the Oswego County Board of Cooperative Educational Services declares the attached listing of equipment as surplus and authorizes proper disposal of such.

7.6 Resolution to Accept Donation from St. Luke Health Services
BE IT RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby accepts the donation of two (2) fully electric hospital beds, valued at approximately $1,900 from St. Luke Health Services for our Adult Education program.

7. FINANCE (CONTINUED)

7.7 Resolution to Accept Donation from Supporting Success for Children with Hearing Loss

BE IT RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby accepts the donation of Interact AS Speech to Text Software, valued at approximately $815 from Supporting Success for Children with Hearing Loss for our Special Education program.

7.8 Resolution to Authorize Write-Off Account Receivables from Adult Education Students

BE IT RESOLVED that the Oswego County Board of Cooperative Educational Services, upon the recommendation of the District Superintendent and the BOCES' external auditor, hereby authorizes that the total sum of $16,651.75 owed to the BOCES for participation in various BOCES programs, as are specifically noted on the list of debtors with amounts owed and attached hereto as Exhibit "A", be written off the books of the BOCES inasmuch as all reasonable means to collect such debts have been exhausted, including submitting such claims to a collection agency and in some cases having had the debtor file for bankruptcy.

7.9 Resolution to Appoint Copyright Officer

BE IT RESOLVED that further to the Resolution 7.16 Appointment of Copyright Officer, originally adopted at the July 10, 2013 Reorganizational Meeting of the Board, the Oswego County Board of Cooperative Educational Services hereby appoints Tracy Fleming as Copyright Officer, effective August 12, 2013, for the school year in accordance with Board Policy 7231.

It was:

Moved by Gregory Muench, seconded by Joel Southwell, that the Oswego County Board of Cooperative Educational Services approves Section 7.1 through 7.9 of Finance Section of the Board Agenda, effective as indicated.

Vote on the motion: Ayes 6, Nays 0, motion carried.

7.10 Resolution to Adopt the Exemption from the Internal Auditor Requirement

WHEREAS a mandate relief measure was enacted in the 2013-14 budget by New York State to exempt school districts from the requirement to maintain an internal audit function; and

WHEREAS Education Law Section 2116-B was amended to include language relative to this exemption; and

WHEREAS the New York State Education Department Office of Educational Management Services provided guidance indicating that BOCES can also partake in this exemption and created a Certification Form for BOCES to use in order to illustrate eligibility, and has also indicated that this exemption applies to the 2012-13 school fiscal year; and

WHEREAS Oswego County BOCES qualifies for this exemption for fiscal year 2012-13 based on completion of this form as prescribed by NYSED;

BE IT RESOLVED that the Oswego County BOCES shall adopt the mandate relief measure enacted in the 2013-14 State Budget and not conduct an internal audit for the 2012-13 school year. An internal audit will be conducted for the 2014-15 school year and no less frequently than every three years thereafter.

It was:

Moved by Gregory Muench, seconded by Casey Brouse, that the Oswego County Board of Cooperative Educational Services approves Section 7.1 0 of Finance Section of the Board Agenda, effective as indicated.

Vote on the motion: Ayes 6, Nays 0, motion carried.

7.11 2012-2013 Surplus and Reserves Analysis

Mr. Michael Sheperd discussed the 2012-13 Surplus and Reserves Analysis with those present.

7. **FINANCE (CONTINUED)**

Resolution to Approve Funding of Retirement Contribution Reserve Funding:
WHEREAS the Oswego County Board of Cooperative Educational Services has established a Retirement Contribution Reserve Fund ("RCRF") in accordance with General Municipal Law section 6-r; and

WHEREAS the RCRF may be funded with amounts designated from budgetary appropriations and/or program surpluses remaining in the General Fund at the end of each fiscal year; and

WHEREAS the Board passed a resolution at their June 19, 2013 meeting establishing intent to contribute additional funds to this reserve in 2012-13;

BE IT RESOLVED that effective for the 2012-13 fiscal year, the Oswego County Board of Cooperative Educational Services hereby authorizes the transfer of available unspent appropriations from other codes within each program budget to the necessary .802 object codes within those programs, or the increase of the .802 object codes as necessary to fund an aggregate total contribution to the RCRF in the amount of $100,000. The amounts charged to each program will represent the prorated share of this total where appropriate based on the percent of year-end actual NYSERS expenditures in each program and the proceeds shall be used as needed for the purpose of financing NYSERS contributions.

It was:

Moved by Matthew Geitner, seconded by Gregory Muench, that the Oswego County Board of Cooperative Educational Services hereby authorizes the transfer of available unspent appropriations from other codes within each program budget to the necessary .802 object codes within those programs, or the increase of the .802 object codes as necessary to fund an aggregate total contribution to the RCRF in the amount of $100,000. The amounts charged to each program will represent the prorated share of this total where appropriate based on the percent of year-end actual NYSERS expenditures in each program and the proceeds shall be used as needed for the purpose of financing NYSERS contributions effective for the 2012-13 fiscal year.

Vote on the motion: Ayes 6, Nays 0, motion carried

Resolution to Approve Funding of Career Education Instructional Equipment Reserve Funding
WHEREAS the Oswego County Board of Cooperative Educational Services passed a resolution at their December 19, 2012 meeting to establish a Career and Technical Education (CTE) Instructional Equipment Reserve Fund in accordance with Education Law Section 1950 (4)(ee) and Section 170.3 (K) of the Regulations of the Commissioner of Education; pending majority approval of the component Boards; and

WHEREAS the fund was unanimously approved by all component districts during winter and spring 2013; and

WHEREAS the CTE Instructional Equipment Reserve may be funded by budgetary expense from the Career & Technical Education budget; and

WHEREAS the Board passed a resolution at their June 19, 2013 meeting establishing the intent to contribute additional funds to this reserve in 2012-13; and

WHEREAS at their August 14, 2013 meeting, the Chief School Officers reviewed the status of projected CTE surpluses and overall status of reserves, and recommended the CTE Instructional Equipment Reserve be funded in the amount of $150,000 for the 2012-2013 school year;

BE IT RESOLVED that effective for the 2012-2013 fiscal year, the Oswego County Board of Cooperative Educational Services hereby authorizes the transfer of available unspent appropriations from other CTE budget codes to the 101-3010-200 code or the increase of the 101-3010-200 code as necessary to fund an aggregate total contribution to the CTE Instructional Equipment Reserve Fund in the amount of $150,000.

It was:

Moved by Gregory Muench, seconded by Joel Muench, that the Oswego County Board of Cooperative Educational Services hereby authorizes the transfer of available unspent appropriations from other CTE budget codes to the 101-3010-200 code or the increase of the 101-3010-200 code as necessary to fund an aggregate total contribution to the CTE Instructional Equipment Reserve Fund in the amount of $150,000.
effective for the 2012-13 fiscal year.

Vote on the motion: Ayes 6, Nays 0, motion carried

Adult Education

Mr. Sheperd shared with the Board of Education that Adult Education had a good year and ended the year with a surplus. District Superintendent Todd expressed that the Adult Ed. Program is doing well due to the hard work and leadership of Paul Gugel and his staff. Mark LaFountain stated that Paul Gugel asked his to share his thank you to the Board of Education for their support of the program.

CTE Program

The Board discussed the interest in having an all-day CTE Program and visiting Sullivan County BOCES. Mr. Todd said that some Board Members expressed an interest in visiting the Sullivan County BOCES, but he feels that Principals and counselors from the component districts should be attending as well. The Board also discussed issues with programming including juniors and seniors in programs throughout the day. There was discussion to change it and require that juniors and seniors come at different times of the day as previously occurred at Oswego County BOCES. There was also a discussion to allow 9th and 10th graders to attend BOCES.

Mr. Todd also mentioned that some of the component districts are putting a cap on the number of students that can attend BOCES programs due to budgetary reasons.

PERSONNEL

RESOLVED, that upon the recommendation of the District Superintendent of Schools, that the Oswego County Board of Cooperative Educational Services approve the Personnel Section of the agenda, effective as indicated.

Excessed

Name	Program	Position	Effective Date
Grey, Barbie Jo	Career & Technical Education	Teaching Assistant	6/30/2013
Anderson, Jessica	Special Education	Teaching Assistant	6/30/2013
Bissell, Alexandra	Special Education	Teaching Assistant	6/30/2013
Bonner, Kathryn	Special Education	Teaching Assistant	6/30/2013
Costello, Kathryn	Special Education	Teaching Assistant	6/30/2013
Latak, Tracy	Special Education	Teaching Assistant	6/30/2013
Lautensack, Cheryl	Special Education	Teaching Assistant	6/30/2013
Macro, Stephanie	Special Education	Teaching Assistant	6/30/2013
Trout, Nikki	Special Education	Teaching Assistant	6/30/2013

Leave of Absence

Name	Program	Position	Effective Date
Nearbin, Christine	Special Education	Teaching Assistant	1/2/2014 - 1/24/2014

Position Terminated

Name	Program	Position	Effective Date
Wah, EhKhu	Migrant Education	Migrant Interpreter	7/31/2013

Resignations

Name	Program	Position	Effective Date
Barry, Andrea	APPS	Teen Health Issues Educator	7/15/2013
Clapp, Kevin	Instructional Technology	Director of Technology	8/12/2013
Jackson, Linda	Migrant Education	In Home/School Tutor	9/1/2013
Adams, Joseph	Summer School 2013	Driver Education Teacher	NEVER STARTED
Chillufo, Frederick	Summer School 2013	Teacher	NEVER STARTED
Guild, Jason	Summer School 2013	Teacher	NEVER STARTED
Kreis, Caitlin	Summer School 2013	Teacher	NEVER STARTED
Parish, Scott	Summer School 2013	Teacher	NEVER STARTED
Petrie, Bill	Summer School 2013	Teacher	NEVER STARTED
Sweeney, Heidi	Summer School 2013	Teacher	NEVER STARTED
Nelson, Christopher	VAP Grant	Project Director	7/3/2013
Rombel, Megan	VAP Grant	Consultant Teacher	NEVER STARTED

Retirements

Name	Program	Position	Effective Date
Dreher, Eileen	Business Office	Senior Account Clerk	11/30/2013
Coe, Sandra	Special Education	Teaching Assistant	8/30/2013
Osborne, Wendy	Special Education	Teaching Assistant	10/5/2013
Sikes, Charlaine	Special Education	Teaching Assistant	6/30/2013

Appointments

Program	Name	Position	Salary		Eff. Date	End Date	Comments
Adult Education	Graham, Nina	GED Proctor	$15.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Proietti, Cynthia	GED Clerk	$20.00	/hr	08/21/2013	06/30/2014	as per timesheet; not to exceed 125 hrs
	Santa Barbara, Kathy	GED Examiner	$25.00	/hr	07/01/2013	06/30/2014	as per timesheet

PERSONNEL (CONTINUED)

Appointments

Program	Name	Position	Salary		Eff. Date	End Date	Comments
Business Office	Bliss, Bobbi	Printer's Assistant	$13.14	/hr	07/30/2013	06/30/2014	as per timesheet
	Inman, Alyson	School Purchasing Officer	$55,000	/yr	09/20/2013		
Career & Technical Education	Gravelle, Ralph	Curriculum Development	$164.00	/day	07/01/2013	08/31/2013	20 days
	Jay, Dustin	Student Helper	$7.25	/hr	07/09/2013	08/30/2013	as per timesheet
	Nesbitt, Dianna	Curriculum Development	$164.00	/day	07/01/2013	08/31/2013	add'l 5 days
	Wright, Kimberly	Curriculum Development	$164.00	/day	07/01/2013	08/31/2013	add'l 5 days
District Office	LaGrou, Gary	CPR/AED, First Aid Instructor	$150.00	/class	07/01/2013	06/30/2014	as per timesheet
	LaGrou, Gary	Coaching Instructor	$27.05	/hr	07/01/2013	06/30/2014	as per timesheet
	Manion, John	Coaching Instructor	$27.05	/hr	07/01/2013	06/30/2014	as per timesheet
	Manion, John	CPR/AED, First Aid Instructor	$150.00	/class	07/01/2013	06/30/2014	as per timesheet
Instructional Support Services	Allard, Melissa	CCNY Ed Consortium Secretary	$3,250	/stipend	07/01/2013	06/30/2014	
	Ascenzi, Danlo	Coordinator of OCAY League	$2,500	/stipend	09/01/2013	06/30/2014	as per timesheet
	Aull-Klaben, Brenda	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Benedict, Liane	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Corcoran, Dana	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Coughlin, William	OCAY League Coach	$1,000	/stipend	09/01/2013	06/30/2014	as per timesheet
	Covert, Frederick	Workshop Presenter	$36.00	/hr	07/01/2013	06/30/2014	as per timesheet
	DeMar, Mary Ann	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Dunham, Curtis	Workshop Facilitator	$20.00	/hr	09/01/2013	06/30/2014	as per timesheet
	Dunham, Elizabeth	Workshop Facilitator	$16.00	/hr	09/01/2013	06/30/2014	as per timesheet
	Fenlon, Maria	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Flood, Elaine	School Library System Consultant	$21.98	/hr	07/01/2013	06/30/2014	as per timesheet; not to exceed $19,936
	Flood, Elaine	Technology Support	$21.98	/hr	07/01/2013	06/30/2014	as per timesheet, not to exceed 470 hours
	Fox, Stephen	Workshop Presenter	$36.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Halsey, Justin	Workshop Presenter	$36.00	/hr	09/01/2013	06/30/2014	as per timesheet
	Kovalchik, Brian	Workshop Presenter	$35.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Kovarik, Marilyn	Staff Development Specialist	$500	/day	07/01/2013	06/30/2014	as per timesheet
	Lanious, Eric	OCAY League Coach	$1,000	/stipend	09/01/2013	06/30/2014	as per timesheet
	Lathrop, Katherine	Workshop Facilitator	$20.00	/hr	09/01/2013	06/30/2014	as per timesheet
	Mason, William	OCAY League Coach	$1,000	/stipend	09/01/2013	06/30/2014	as per timesheet
	McCullough, Sandra	OCAY League Coach	$1,000	/stipend	09/01/2013	06/30/2014	as per timesheet
	Mihalek, Kathryn	CCNY Ed Consortium Secretary	$3,500	/stipend	07/01/2013	06/30/2014	
	Nelson, Peri	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Parsnow, Susan	Workshop Facilitator	$20.00	/hr	09/01/2013	06/30/2014	as per timesheet
	Pilawa, Kayley	OCAY League Coach	$1,000	/Stipend	09/01/2013	06/30/2014	as per timesheet

PERSONNEL (CONTINUED)

Appointments							
Program	**Name**	**Position**	**Salary**		**Eff. Date**	**End Date**	**Comments**
Instructional Support Services	Recchio-Demmin, Barbara	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Rich Walters, Jennifer	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Ryan, Susan	OCAY League Coach	$1,000	/stipend	09/01/2013	06/30/2014	as per timesheet
	Ryder, Laura	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Schlegel, Lisa	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Sorbello, Elizabeth	OCAY League Coach	$1,000	/stipend	09/01/2013	06/30/2014	as per timesheet
	Tiedemann, Mary	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Upcraft, Karen	Workshop Facilitator	$20.00	/hr	09/01/2013	06/30/2014	as per timesheet
	Urlacher, Caitlin	OCAY League Coach	$1,000	/stipend	09/01/2013	06/30/2014	as per timesheet
	Walsh, Christine	Workshop Presenter	$828.00	/total	07/01/2013	06/30/2014	as per timesheet
	Walsh, Christine	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Ward, Krystal	Workshop Presenter	$35.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Wheeler, Ashley	Workshop Presenter	$35.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Wilde, Jill	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Wils, Robert	Workshop Presenter	$36.00	/hr	07/01/2013	06/30/2014	as per timesheet
	Yudin, Maria	Workshop Presenter	$50.00	/hr	07/01/2013	06/30/2014	as per timesheet
Instructional Technology	Fleming, Tracy	Interim Executive Director of Technology & Data	$84,160	/yr	08/12/2013	08/12/2014	to be prorated from 8/12/2013
Migrant Education	Wheeler, Ashley	Migrant Tutor	$11.44	/hr	07/22/2013	06/30/2014	0-19 hrs/wk as per timesheet
Operations & Maintenance	Harten, Rebecca	Custodial Worker	$13.52	/hr	08/16/2013	08/16/2014	to be prorated from 8/16/2013
	Reitz, Christine	Senior Typist (50%)	$14.65	/hr	08/01/2013	08/01/2014	to be prorated from 8/1/2013
	Woolson, MaCory	Maintenance Mechanic 1	$18.14	/hr	08/16/2013		
Special Education	Abbott, Sharon	Job Coach	$9.82	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Allen, Debra	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Berthod, Patricia	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Boyer, Marcella	Job Coach	$9.82	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Buccina, Joyce	Job Coach	$9.82	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Callard, Mary	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Castellani, Kathryn	Curriculum Development	$164.00	/day	07/01/2013	08/30/2013	increased to 6 days
	Clyne, Marilyn	Job Coach	$9.82	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Collins, Tiffany	Senior Typist	$14.65	/hr	09/11/2013	09/11/2014	to be prorated from 9/11/2013
	D'Innocenzo, Elizabeth	Job Coach	$9.82	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Elgabalawy, Michelle	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Eseltine, Susan	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk. as per timesheet
	Frawley, Theresa	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk. as per timesheet

PERSONNEL (CONTINUED)

Appointments

Program	Name	Position	Salary		Eff. Date	End Date	Comments
	Frigon, Barbara	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	
	Friot, Karen	School Nurse/RN	$43,290	/yr	09/01/2013		to be adjusted according to negotiated contract
	Gilbo, Julia	Job Coach	$9.82	/hr	09/01/2013	06/30/2014	0-25 hrs/wk. as per timesheet
	Hebert, Linda	Curriculum Development	$164.00	/day	07/01/2013	08/30/2013	increased to 6 days
	House, Barbara	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Howe, Jennifer	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Jock, Alice	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk. as per timesheet
	Kesler, Peter	Job Coach	$10.61	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Kress, Patricia	Job Coach	$11.14	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Loomis, Michelle	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Neuenhoff, Lydia	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Parsons, Darleen	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Pehta, Eric	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Richards, Theresa	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk. as per timesheet
	Sereno, Charlotte	Job Coach	$9.82	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Settle, Jacquelyn	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Seymour, Tamara	Curriculum Development	$164.00	/day	07/01/2013	08/30/2013	increased to 11 days
	Squires, Halie	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk. as per timesheet
	Stenson, Georgia	Job Coach	$9.55	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
	Stewart, Elizabeth	Occupational Therapist	$57,578	/yr	09/01/2013	06/30/2014	reduced and prorated to 30% from 9/1/2013; to be adjusted according to negotiated contract
	Thompson, Beth	Curriculum Development	$164.00	/day	07/01/2013	08/30/2013	Increased to 11 days
	Turtura, Stacey	School Counselor	$57,582	/yr	09/01/2013		increased to 100% eff. 9/1/2013; to be adjusted according to negotiated contract
	Wells, Brenda	Job Coach	$9.48	/hr	09/01/2013	06/30/2014	0-25 hrs/wk as per timesheet
Special Education Summer School	Brodeur, Kelly	Teacher Aide	$77.29	/day	07/08/2013	08/16/2013	29 days
	Casler, Kelly	Teacher	$259.34	/day	07/22/2013	08/16/2013	
	Pratt, Melissa	Teacher	$264.44	/day	07/08/2013	08/16/2013	increased to 11 days; to be adjusted according to negotiated contract

PERSONNEL (CONTINUED)

Appointments

Program	Name	Position	Salary		Eff. Date	End Date	Comments
Special Education Summer School	Pratt, Melissa	Teaching Assistant	$91.40	/day	07/03/2013	08/16/2013	reduced to 20 days; to be adjusted according to negotiated contract
	Wells , Teri	Teaching Assistant/Int.	$109.50	/day	07/03/2013	08/16/2013	31 days
Summer School 2013	Bentley, Nathaniel	AIS ScienceTeacher	$681.82	/session	07/29/2013	08/12/2013	10 days
Summer School 2013	Bentley, Nathaniel	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Bentley, Nathaniel	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Brancato, Patricia	School Nurse/RN	$28.25	/hr	07/13/2013	08/14/2013	2 days as per timesheet
	Brown, Amanda	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Brown, Linda	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Brown, Linda	Teaching Assistant	$14.00	/hr	07/01/2013	07/07/2013	up to 25 hours total
	Brown, Michael	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Brown, Michael	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Buda, A. John	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Buda, A. John	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Chamberlain, Amanda	English Teacher	$1,450	/session	07/09/2013	08/12/2013	contingent upon enrollment
	Chamberlain, Amanda	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Chamberlain, Amanda	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	DeLorenzo, Joshua	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	DeLorenzo, Joshua	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	DiSanto, Paula	English Teacher	$1,450	/session	07/08/2013	08/12/2013	contingent upon enrollment
	Edick, Cynthia	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Fahnestock, Jordan	AIS Social Studies Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Fahnestock, Jordan	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Fox, Karen	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Guild, Jason	AIS Science Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Harmon, Sandra	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Harmon, Sandra	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Hawn, Melanie	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Hawn, Melanie	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Heath, Matthew	AIS Social Studies Teacher	$681.82	/session	07/29/2013	08/12/2013	10 days
	Heath, Matthew	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Hess, Heather	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Hess, Heather	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Honors, Tommy	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Houck, Lorraine	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Houck, Lorraine	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	James, Todd	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	James, Todd	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Johst, Michael	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Johst, Michael	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Kelsey, Patricia	AIS English Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Kelsey, Patricia	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Knoop-Kocher, Michele	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Koproski, Eric	AIS Social Studies Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Koproski, Eric	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Koproski, Eric	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Kowanes, Frederick	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days

PERSONNEL (CONTINUED)

Appointments

Program	Name	Position	Salary		Eff. Date	End Date	Comments
	Kowanes, Frederick	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	LaMacchia, James	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Lesinski, Mark	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Lesinski, Mark	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	LeVea, Margaret	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Lichorat, Alex	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Lyons, Derek	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	McGowan, Katherine	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	McGowan, Katherine	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Mills, Katherine	AIS Social Studies Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Muench, Paul	AIS Social Studies Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Muench, Paul	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Muench, Paul	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Nugent, Kelly	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Oustrich, Beth	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Perry, Michael	AIS Math Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Perry, Michael	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Perry, Michael	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Perry, Stephen	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Perry, Stephen	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Petrie, Bill	AIS Math Teacher	$727.27	/session	07/29/2013	08/12/2013	10 days
	Petrie, Bill	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Petrie, Bill	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Phillips, Lindsay	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Phillips, Lindsay	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Primrose, Jason	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
Summer School 2013	Primrose, Jason	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Regan, Deborah	PLATO Teacher	$28.02	/hr	07/01/2013	07/07/2013	up to 30 hours total
	Regan, Deborah	PLATO Teacher	$28.02	/hr	08/13/2013	08/14/2013	as per timesheet
	Schultzie, Lisa	AIS Math Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Severance, Shanna	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Severance, Shanna	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Sixberry, Audra	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Spereno, Lisa	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Spereno, Lisa	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Sweeney, Heidi	AIS Science Teacher	$659.09	/session	07/29/2013	08/12/2013	10 days
	Trionfero, Jeanne	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Whitney, Chad	Grading Regents	$10.00	/test	08/15/2013	08/16/2013	2 days
	Whitney, Chad	Regents Proctoring	$65.00	/test	08/13/2013	08/14/2013	2 days
	Woodridge, Kristina	Secretary	$12.82	/hr	07/01/2013	08/16/2013	as per timesheet
VAP Grant	Abbott, Elizabeth	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Coleman, Keith	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Carpenter, Penny	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Cesari, Lindsay	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Child Dauphin, Susan	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet

PERSONNEL (CONTINUED)

Appointments							
Program	Name	Position	Salary		Eff. Date	End Date	Comments
	Higgins, Jennie	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Kingsbury, Sally	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Kramer, Lori	E-Learning Specialist	$70,000	/yr	07/01/2013	06/30/2014	increased to 100% eff. 7/1/13
	Miller, Sunshine	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Nichols, Linda	VAP Grant Project Director	$326.92	/day	07/03/2013	06/30/2014	
	Orlando, Tonette	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Pope, Stacey	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Potter, Amy	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to maximum of 20 days as per timesheet
	Potter, Amy	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
	Terrinoni, Shirley	Consultant Teacher	$100.00	/day	07/01/2013	08/30/2013	up to 10 add'l days as per timesheet
Workstudy	Student # 24	Workstudy Student	$1.75	/hr	07/08/2013	08/16/2013	as per timesheet
	Student # 25	Workstudy Student	$1.75	/hr	07/08/2013	08/16/2013	as per timesheet
	Student # 26	Workstudy Student	$1.75	/hr	07/08/2013	08/16/2013	as per timesheet
	Student # 27	Workstudy Student	$2.35	/hr	07/08/2013	08/16/2013	as per timesheet
	Student # 28	Workstudy Student	$1.75	/hr	07/08/2013	08/16/2013	as per timesheet
	Student # 29	Workstudy Student	$1.75	/hr	07/08/2013	08/16/2013	as per timesheet
	Student # 30	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 31	Workstudy Student	$2.35	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 32	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 33	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 34	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 35	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 36	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 37	Workstudy Student	$2.35	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 38	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 39	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 40	Workstudy Student	$1.75	/hr	07/08/2013	08/16/2013	as per timesheet
	Student # 41	Workstudy Student	$2.35	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 42	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 43	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet

PERSONNEL (CONTINUED)

Appointments							
Program	Name	Position	Salary		Eff. Date	End Date	Comments
	Student # 44	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 45	Workstudy Student	$1.75	/hr	09/04/2013	06/26/2014	as per timesheet

Substitutes	
Operations & Maintenance	
Bonner, Christopher	$8.21/hr (rate pending board approval)
Perkins, Alaina	$8.21/hr (rate pending board approval)
Special Education	
Bissell, Alexandra	$9.48/hr
Claflin, Courtney	$8.94/hr; $70.36/day
Collins, Tiffany	$8.56/hr
Frigon, Barbara	$8.94/hr; $70.36/day
Scheppard, Edward	$8.94/hr; $70.36/day
Summer School 2013	
Bayne, Kelly	$8.94/hr; $81.18/day
Bock, Matthew	$81.18/day
Caroccio, Shawn	$8.94/hr; $81.18/day
Lichorat, Alex	$81.18/day
Petrie, Bill	$81.18/day
Severance, Shanna	$81.18/day
Woodridge, Kristina	$70.36/day

8.2 Resolution to Approve Standard Work Day and Reporting Resolution

BE IT RESOLVED, that the Oswego BOCES hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the clerk of this body:

Title	Name	Social Security Number (Last 4 digits)	Registration Number	Standard Work Day (Hrs/day)	Term Begins/ Ends	Participates In Employer's Time Keeping System (Y/N)	Days/Month (based on Record of Activities)
Appointed Officials							
District Clerk	Melissa Allard	5126	36321792	8 am – 4 pm plus attendance at Board meetings at night	July 1 – June 30	Y	N/A
Deputy Treasurer	Eileen Dreher	0373	39576087	8 am – 4 pm	July 1 – June 30	Y	N/A
Alternate Internal Claims Auditor	Mary Soble	8813	38905147	8 am – 4 pm	July 1 – June 30	Y	N/A
Internal Claims Auditor	Lisa Spencer	3798	37553195	8 am – 4 pm	July 1 – June 30	Y	N/A
Treasurer	Kelly Wood	1331	41036286	8 am – 4 pm	July 1 – June 30	Y	N/A
District Clerk	Melissa Allard	5126	36321792	8 am – 4 pm plus attendance at Board meetings at night	July 1 – June 30	Y	N/A

It was:

Moved by Kevin Dix, seconded by Joel Casey Brouse, that the Oswego County Board of Cooperative Educational Services approves Section 8.1 and 8.2 of the Personnel Section of the Board Agenda, effective as indicated.

Vote on the motion: Ayes 6, Nays 0, motion carried.

ACADEMIC INITIATIVES

No Report.

SUPERINTENDENT'S REPORT

10.1 Resolution to approve Revisions to the Comprehensive Emergency Management Plan (CEMP).
RESOLVED, that the Oswego County Board of Cooperative Educational Services hereby approves the revisions to the Comprehensive Emergency Management Plan for the Oswego County BOCES dated October 2013.

It was:

Moved by Kevin Dix, seconded by Gregory Muench, that the Oswego County Board of Cooperative Educational Services hereby approves the revisions to the Comprehensive Emergency Management Plan for the Oswego County BOCES dated October 2013.

Vote on the motion: Ayes 6, Nays 0, motion carried.

10.2 Resolution to Allow the District Superintendent to Approve Change Orders
RESOLVED that the District Superintendent of Schools is hereby authorized to approve change orders, for each of the separate prime contractors, in an amount not to exceed $25,000 for any single change order; change orders for any amount in excess of $25,000 per prime contractor must be approved by the BOCES Board.

It was:

Moved by Joel Southwell, seconded by Casey Brouse, that the District Superintendent of Schools is hereby authorized to approve change orders, for each of the separate prime contractors, in an amount not to exceed $25,000 for any single change order; change orders for any amount in excess of $25,000 per prime contractor must be approved by the BOCES Board.

Vote on the motion: Ayes 6, Nays 0, motion carried.

PRESIDENT'S REPORT

2013-14 Board Goals Discussion

Those present discussed the process of establishing goals for the 2013-14 school year. After a lengthy discussion it was decided that the District Superintendent and Assistant Superintendents will draft up action steps to continue last year's goals to align with the mission and core values. A timeline will be created for the Board to review the progress of the goals and action steps.

Board Self-Evaluation & District Superintendent's Evaluation Discussion

The Board discussed having an outside organization come in to do a workshop with the Board to create a tool for the Board to do a Self-Evaluation and an Instrument to evaluate the District Superintendent. Chris will contact Jessica Cohen and Alan Pole to see what they would charge to do these two things.

The Board discussed holding the last Wednesday of every month for a Board Workshop should there be a necessity for one. Missy Allard will send out meeting notices to hold the dates.

Discussion Regarding Policy Committee Meeting Dates

Discussion took place regarding the Policy Committee (Matt Geltner, Gregory Muench, Christopher Todd and Melissa Allard). The date of September 18, 2013 at 5:00 p.m. in W-450 was set to begin discussions on how to handle policy changes in the future.

EXECUTIVE SESSION MOTION

It was:

Moved by Matthew Geltner, seconded by Gregory Muench, that the Oswego County Board of Cooperative Educational Services enter into an Executive Session to discuss negotiations.

The BOCES Board entered into a second Executive Session at 2:38 p.m. in Room 114 of SUNY Oswego Phoenix Extension Site. Those in attendance were: Melissa Allard, Roseann Bayne, Casey Brouse, Kevin Dix, Matthew Geitner, Mark LaFountain, Gregory Muench, John Shelmidine, Michael Sheperd, Joel Southwell, and Christopher Todd.

Vote on the motion: Ayes 6, Nays 0, motion carried.

Regular Board Meeting reconvened
It was:

Moved by Matthew Geitner, seconded by Joel Southwell, that the Oswego County Board of Cooperative Educational Services adjourn the Executive Session and reconvene to the Regular Board Meeting.

Vote on the motion: Ayes 6, Nays 0, motion carried.

The BOCES Board adjourned the Executive Session and reconvened the Regular Board meeting at 2:53 p.m.

Meeting Adjourned
It was:

Moved by Matthew Geitner, seconded by Gregory Muench, that the BOCES Board Meeting be adjourned.

Vote on the motion: Ayes 6, Nays 0, motion carried.

The BOCES Board adjourned at 2:58 p.m.

Respectfully Submitted,

Melissa A. Allard
District Clerk

Oswego County BOCES

MEMORANDUM

TO: Chris Todd

FROM: Mark LaFountain ML
Asst. Supt. for Personnel

DATE: September 10, 2013

RE: Resolution for the September Board Meeting

Presently, the Oswego County BOCES participates in the Retiree Drug Subsidy (RDS) through the Center for Medicare Services (CMS). BOCES received $108,600 in 2011-12 from RDS for participating in the program. It is anticipated that the RDS program will be ending in 2014. ProAct, our BOCES pharmacy benefit manager, can contract with AMWINS for BOCES to participate in an employee group waiver plan (EGWP) for a retiree drug subsidy to Medicare Part D. The EGWP is very similar to RDS, but it is anticipated that the rebates from EGWP will generate additional rebates. If BOCES participated in EGWP this year, we would have received an additional $82,742 in subsidy and rebates.

I am recommending that we participate in the EGWP beginning January 1, 2014 and discontinue participation in the RDS program. I have prepared a resolution for the Board to act on this change at their September 18 Board meeting.

ML/ls

Oswego County
BOCES

INTEROFFICE MEMORANDUM

TO: Christopher J. Todd
District Superintendent

FROM: Michael J. Sheperd
Assistant Superintendent for Administrative Services

SUBJECT: Facilities Report for the Board of Education

DATE: 9/6/13

Please find below an item to be included in the Facilities Report section of the September 18, 2013 Board of Education meeting:

- Recognition for Participation in the Summer Power Reduction Program

Please contact me if you have any questions or require any additional information.

MJS:mak

Oswego County
BOCES

INTEROFFICE MEMORANDUM

TO: Christopher J. Todd
District Superintendent

FROM: Michael J. Sheperd
Assistant Superintendent for Administrative Services

SUBJECT: Administrative Services Report for the Board of Education

DATE: 9/6/13

Enclosed are the following items for the Finance/Administrative Services section of the September 18, 2013 Board of Education meeting:

- Enclosed for the information of the Board is a list of bills approved and ordered paid by the Internal Claims Auditor.
- Treasurer's Report for the period ending July 31, 2013 as prepared and submitted by Kelly Wood, Treasurer.
- General Fund Budget Status Report as of August 31, 2013, as prepared and submitted by Gisèle Benigno, Coordinator of Business Administration, Printing, Public Relations and Special Projects.
- Cooperative Bid Award B14-FMB02 – Food/Meat/Beverages Bid, as prepared and submitted by Alyson Inman, School Purchasing Officer.
- Cooperative Bid Award B14-FMB02SC – Food/Meat/Beverages Bid for the Southern Cayuga CSD, as prepared and submitted by Alyson Inman, School Purchasing Officer.
- Approval of Surplus Equipment – September 18, 2013, as prepared and submitted by Gisèle Benigno, Coordinator of Business Administration, Printing, Public Relations and Special Projects.
- Resolutions to Appoint Chief Faculty Counselors for Student Fund Accounts and Auditors of Student Fund Accounts
- Resolution to Authorize the Establishment of Student Club Accounts
- Resolution for Designation of Principals
- 2014-2015 Draft Budget Development Calendar

Please contact me if you have any questions or require any additional information.

MJS:mak

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: Capital Chck - Captial Fund Checking

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
001075	08/15/2013	C	A-VERDI	PND1		No	No			$1,540.00	001075
001076	08/15/2013	C	Mosaic Associates	PND1		No	No			$307,922.00	001076
001077	08/30/2013	C	C & S Design Build, Inc.	PND1		No	No			$208,700.03	001077
001078	08/30/2013	C	Delaney Moving & Storage, INc.	PND1		No	No			$6,082.50	001078
001079	08/30/2013	C	Ferrara, Fiorenza	PND1		No	No			$635.30	001079
001080	08/30/2013	C	Mosaic Associates	PND1		No	No			$20,714.88	001080
Subtotal for Bank Account: Capital Chck - Captial Fund Checking									**Grand Total**	**$545,594.71**	
									Void Total	**$0.00**	
									Net	**$545,594.71**	

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check
* Payee Name is different from current vendor name

OSWEGO COUNTY BOCES

A/P Check Register

Bank Account: FederalKey - Key Bank - Federal

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
030463	08/15/2013	C	B&H Photo Video	PND1		No	No			$65.83	030463
030464	08/15/2013	C	Barcy's 4 Seasons Tire & Auto	PND1		No	No			$60.00	030464
030465	08/15/2013	C	Ela\Rob	PND1		No	No			$10.68	030465
030466	08/15/2013	C	Gale	PND1		No	No			$750.00	030466
030467	08/15/2013	C	GYPSUM EXPRESS LTD.	PND1		No	No			$1,523.88	030467
030468	08/15/2013	C	KoamTac	PND1		No	No			$713.00	030468
030469	08/15/2013	C	Mayer-Johnson LLC	PND1		No	No			$8.99	030469
030470	08/15/2013	C	Messenger Post Media	PND1		No	No			$2,906.00	030470
030471	08/15/2013	C	Michelle Shirley, Director	PND1		No	No			$255.00	030471
030472	08/15/2013	C	OCELCO,Inc.	PND1		No	No			$608.80	030472
030473	08/15/2013	C	Oswego City School Dist.	PND1		No	No			$290.00	030473
030474	08/15/2013	C	Oswego County Weeklies	PND1		No	No			$181.50	030474
030475	08/15/2013	C	Penske Leasing	PND1		No	No			$80.70	030475
030476	08/15/2013	C	Scooter Software, Inc.	PND1		No	No			$50.00	030476
030477	08/15/2013	C	Silver Nuggett	PND1		No	No			$80.00	030477
030478	08/15/2013	C	Staples Advantage	PND1		No	No			$132.46	030478
030479	08/15/2013	C	Staples Contract & Commercial	PND1		No	No			$343.59	030479
030480	08/15/2013	C	Tops Markets LLC	PND1		No	No			$20.53	030480
030481	08/15/2013	C	Wegmans Food Markets Inc.	PND1		No	No			$50.91	030481
030482	08/15/2013	C	Weisburg Associates	PND1		No	No			$200.00	030482
030483	08/15/2013	C	Whitney\Doneita	PND1		No	No			$42.04	030483
030484	08/15/2013	C	WNYLRC	PND1		No	No			$115.00	030484
030485	08/15/2013	C	Zones Inc	PND1		No	No			$63.00	030485
030486	08/19/2013	C	Bradford\Jennifer	PND1		No	No			$34.50	030486
030487	08/19/2013	C	Fisher\William	PND1		No	No			$68.93	030487
030488	08/19/2013	C	Fosco\Jenna	PND1		No	No			$511.95	030488
030489	08/19/2013	C	Habayeb\Reema	PND1		No	No			$45.20	030489
030490	08/19/2013	C	Hardesty\Jacqueline L.	PND1		No	No			$268.49	030490
030491	08/19/2013	C	Jackson\Linda	PND1		No	No			$149.16	030491
030492	08/19/2013	C	March\Alicia	PND1		No	No			$85.88	030492
030493	08/19/2013	C	Moretti\Stephanie	PND1		No	No			$463.30	030493
030494	08/19/2013	C	Nichols\Linda A.	PND1		No	No			$45.94	030494
030495	08/19/2013	C	Perth\Helen	PND1		No	No			$25.31	030495
030496	08/19/2013	C	Ross\Timothy	PND1		No	No			$137.79	030496
030497	08/19/2013	C	Staples Advantage	PND1		No	No			$833.16	030497
030498	08/19/2013	C	Trowbridge\Adele	PND1		No	No			$445.79	030498
030499	08/19/2013	C	Whitney\Doneita	PND1		No	No			$78.54	030499
030500	08/30/2013	C	AASL/ALA	PND1		No	No			$498.00	030500
030501	08/30/2013	C	Abbott\Elizabeth D.	PND1		No	No			$1,408.15	030501
030502	08/30/2013	C	Agugliaro\Kathy	PND1		No	No			$61.02	030502

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* Payee Name is different from current vendor name.

OSWEGO COUNTY BOCES

A/P Check Register

Bank Account: FederalKey - Key Bank - Federal

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
030503	08/30/2013	C	Assessment Technologies Institute, LLC	PND1		No	No			$1,060.00	030503
030504	08/30/2013	C	B&H Photo Video	PND1		No	No			$3,331.83	030504
030505	08/30/2013	C	Barcy's 4 Seasons Tire & Auto	PND1		No	No			$147.00	030505
030506	08/30/2013	C	Bayne\Roseann M.	PND1		No	No			$15.93	030506
030507	08/30/2013	C	Bradley\Jessie	PND1		No	No			$113.00	030507
030508	08/30/2013	C	Burch\Roger	PND1		No	No			$67.80	030508
030509	08/30/2013	C	Carr\Nancy	PND1		No	No			$132.78	030509
030510	08/30/2013	C	Child-Dauphin\Susan	PND1		No	No			$368.51	030510
030511	08/30/2013	C	Creative Training Techniques, Inc.	PND1		No	No			$1,295.00	030511
030512	08/30/2013	C	Dell Marketing L.P.	PND1		No	No			$820.00	030512
030513	08/30/2013	C	Dugan\Lawrence	PND1		No	No			$500.00	030513
030514	08/30/2013	C	Dusseault\Nora	PND1		No	No			$500.00	030514
030515	08/30/2013	C	East Bloomfield CSD	PND1		No	No			$750.00	030515
030516	08/30/2013	C	Embassy Suites Boston - at Logan Airport	PND1		No	No			$592.85	030516
030517	08/30/2013	C	Engelman\Susan	PND1		No	No			$85.03	030517
030518	08/30/2013	C	* Fahnestock\Jason	PND1		No	Yes	8/30/2013	Cash Replacement Check # 030562 Issued	$103.96	030518
030519	08/30/2013	C	Figliuolo-Chetney\Brigid K.	PND1		No	No			$11.30	030519
030520	08/30/2013	C	Fosco\Jenna	PND1		No	No			$725.70	030520
030521	08/30/2013	C	Friot\Karen	PND1		No	No			$22.60	030521
030522	08/30/2013	C	Ilczyszyn\Ann Marie	PND1		No	No			$269.51	030522
030523	08/30/2013	C	Jackson\Linda	PND1		No	No			$37.29	030523
030524	08/30/2013	C	MacGAMUT Music Software	PND1		No	No			$544.00	030524
030525	08/30/2013	C	March\Alicia	PND1		No	No			$42.94	030525
030526	08/30/2013	C	Mexico Central Schools	PND1		No	No			$1,762.26	030526
030527	08/30/2013	C	Moretti\Stephanie	PND1		No	No			$266.68	030527
030528	08/30/2013	C	Mosher\Tracy	PND1		No	No			$200.03	030528
030529	08/30/2013	C	NATIONAL TECHNICAL HONOR SOCIETY	PND1		No	No			$85.00	030529
030530	08/30/2013	C	Palmer\Margaret	PND1		No	No			$15.40	030530
030531	08/30/2013	C	Pawlewicz\Dan	PND1		No	No			$103.96	030531
030532	08/30/2013	C	PCM-G	PND1		No	No			$3,892.22	030532
030533	08/30/2013	C	Pehta\Charles	PND1		No	No			$89.64	030533
030534	08/30/2013	C	Pinkevicz\Sandra	PND1		No	No			$16.95	030534
030535	08/30/2013	C	Price Chopper Oper. Co., Inc.	PND1		No	No			$31.34	030535
030536	08/30/2013	C	Quill Corporation	PND1		No	No			$483.00	030536
030537	08/30/2013	C	Ramada Plaza Hotel - Hartford Downtown	PND1		No	No			$1,278.80	030537
030538	08/30/2013	C	Renaissance Learning	PND1		No	No			$3,636.89	030538
030539	08/30/2013	C	RITTENHOUSE BOOK DIST.	PND1		No	No			$5,633.74	030539
030540	08/30/2013	C	Rolle\Erroyl D.	PND1		No	No			$800.00	030540
030541	08/30/2013	C	Ross\Timothy	PND1		No	No			$90.12	030541

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OSWEGO COUNTY BOCES

A/P Check Register

Bank Account: FederalKey - Key Bank - Federal

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
030542	08/30/2013	C	Sandy Creek Central School	PND1		No	No			$2,455.40	030542
030543	08/30/2013	C	School Specialty	PND1		No	No			$51.54	030543
030544	08/30/2013	C	Schwabach\James Bruce	PND1		No	No			$500.00	030544
030545	08/30/2013	C	Skylight Publishing	PND1		No	No			$2,577.10	030545
030546	08/30/2013	C	Spawn\Carolyn	PND1		No	No			$135.20	030546
030547	08/30/2013	C	Staples Contract & Commercial	PND1		No	No			$1,752.63	030547
030548	08/30/2013	C	Stewart\Elizabeth	PND1		No	No			$150.29	030548
030549	08/30/2013	C	Subscription Addiction.com	PND1		No	No			$110.00	030549
030550	08/30/2013	C	Terrinoni\Shirley	PND1		No	No			$331.09	030550
030551	08/30/2013	C	The Scotsman Press	PND1		No	No			$120.75	030551
030552	08/30/2013	C	Thompson\Clem	PND1		No	No			$17.52	030552
030553	08/30/2013	C	Thompson\Holly	PND1		No	No			$207.36	030553
030554	08/30/2013	C	Tighe\Diane	PND1		No	No			$18.08	030554
030555	08/30/2013	C	Titman\Kathleen	PND1		No	No			$67.80	030555
030556	08/30/2013	C	Travel Leaders	PND1		No	No			$349.80	030556
030557	08/30/2013	C	Trowbridge\Adele	PND1		No	No			$649.75	030557
030558	08/30/2013	C	Tryniski\Patricia	PND1		No	No			$39.55	030558
030559	08/30/2013	C	Wal-Mart Community	PND1		Yes	No			$1,072.12	030559
030560	08/30/2013	C	Wheeler\Ashley	PND1		No	No			$20.34	030560
030561	08/30/2013	C	Zervis\Michael	PND1		No	No			$50.00	030561
030562	08/30/2013	C	Fahnestolck\Mason	PND1		No	No			$103.96	030562

Subtotal for Bank Account: FederalKey - Key Bank - Federal

Grand Total	**$54,458.58**
Void Total	**($103.96)**
Net	**$54,354.62**

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

* Payee Name is different from current vendor name.

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
102693	08/02/2013	C	Richardson's Canal House	PND1		No	No			$760.80	102693
102694	08/15/2013	C	A-VERDI	PND1		No	No			$550.00	102694
102695	08/15/2013	C	ACTE	PND1		No	No			$1,785.00	102695
102696	08/15/2013	C	Advanced Educational Products	PND1		No	No			$1,431.75	102696
102697	08/15/2013	C	Adwar Video	PND1		No	No			$215.52	102697
102698	08/15/2013	C	B&H Photo Video	PND1		No	No			$56.49	102698
102699	08/15/2013	C	Bradbury\Amy	PND1		No	No			$315.08	102699
102700	08/15/2013	C	CableOrganizer.com	PND1		No	No			$135.17	102700
102701	08/15/2013	C	Camcor, Inc.	PND1		No	No			$540.00	102701
102702	08/15/2013	C	Cazenovia Equipment Company	PND1		No	No			$24.17	102702
102703	08/15/2013	C	CBT Nuggets	PND1		No	No			$2,998.00	102703
102704	08/15/2013	C	CDW Government, Inc.	PND1		No	No			$299.00	102704
102705	08/15/2013	C	Cedar Path Solutions Group, Inc.	PND1		No	No			$33,002.80	102705
102706	08/15/2013	C	Chemung Supply Corp	PND1		No	No			$405.00	102706
102707	08/15/2013	C	Country Time Cafe	PND1		No	No			$345.50	102707
102708	08/15/2013	C	Custom Computer Specialists, Inc.	PND1		No	No			$57.75	102708
102709	08/15/2013	C	Dell Marketing L.P.	PND1		No	No			$129,556.67	102709
102710	08/15/2013	C	Direct Packet, Inc. d/b/a	PND1		No	No			$8,905.85	102710
102711	08/15/2013	C	Dox Electronics	PND1		No	No			$1,868.00	102711
102712	08/15/2013	C	Dupli Envlp & Graphics	PND1		No	No			$508.65	102712
102713	08/15/2013	C	Eastman\Bonnie	PND1		No	No			$32.77	102713
102714	08/15/2013	C	Facts on File	PND1		No	No			$2,246.45	102714
102715	08/15/2013	C	Fasulo\Nathan David	PND1		No	No			$164.00	102715
102716	08/15/2013	C	FIBERDYNE LABS, INC.	PND1		No	No			$6,985.00	102716
102717	08/15/2013	C	Fiscal Advisors & Market.	PND1		No	No			$5,000.00	102717
102718	08/15/2013	C	Follett Software Company	PND1		No	No			$6,522.40	102718
102719	08/15/2013	C	Grainger Inc.	PND1		No	No			$1,409.46	102719
102720	08/15/2013	C	Grasso\Jason	PND1		No	No			$150.00	102720
102721	08/15/2013	C	HALSEY MACHINERY CO.,INC	PND1		No	No			$119.39	102721
102722	08/15/2013	C	Hammond\James E.	PND1		No	No			$21.00	102722
102723	08/15/2013	C	Hawkins, Delafield & Wood	PND1		No	No			$5,050.00	102723
102724	08/15/2013	C	Henry Schein Inc.	PND1		No	No			$609.57	102724
102725	08/15/2013	C	Hill & Markes	PND1		No	No			$1,524.00	102725
102726	08/15/2013	C	Hillyard / New York	PND1		No	No			$959.46	102726
102727	08/15/2013	C	Holiday Inn Express	PND1		No	No			$312.00	102727
102728	08/15/2013	C	HORTICULTURE SUB. DEPT.	PND1		No	No			$14.95	102728
102729	08/15/2013	C	J & K Auto Parts	PND1		No	No			$818.18	102729
102730	08/15/2013	C	Javelina Software, LLC	PND1		No	No			$291.38	102730
102731	08/15/2013	C	L-Soft Sweden AB	PND1		No	No			$2,800.00	102731
102732	08/15/2013	C	Law Enforcement Intelligence Report	PND1		No	No			$175.00	102732

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OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
102733	08/15/2013	C	Lindenmeyr Munroe	PND1		No	No			$764.64	102733
102734	08/15/2013	C	Logisoft Computer Product	PND1		No	No			$850.50	102734
102735	08/15/2013	C	LONGLEY BROS., INC	PND1		No	No			$129.45	102735
102736	08/15/2013	C	MailFinance	PND1		No	No			$1,062.91	102736
102737	08/15/2013	C	Material Handling Products Corp	PND1		No	No			$887.07	102737
102738	08/15/2013	C	Mitchell's Speedway Press	PND1		No	No			$1,628.00	102738
102739	08/15/2013	C	MSC Industrial Supply Co.	PND1		No	No			$472.30	102739
102740	08/15/2013	C	Muench\Gregory M.	PND1		No	No			$1,138.19	102740
102741	08/15/2013	C	NAMTC	PND1		No	No			$175.00	102741
102742	08/15/2013	C	New Haven Building Supply	PND1		No	No			$155.00	102742
102743	08/15/2013	C	NYS Ed. Media Tech. Assoc.	PND1		No	No			$150.00	102743
102744	08/15/2013	C	NYS Model Schools Consortium	PND1		No	No			$300.00	102744
102745	08/15/2013	C	NYS SBGA	PND1		No	No			$200.00	102745
102746	08/15/2013	C	NYSASBO	PND1		No	No			$556.70	102746
102747	08/15/2013	C	NYSSBGA	PND1		No	No			$100.00	102747
102748	08/15/2013	C	NYSSMA	PND1		No	No			$2,100.00	102748
102749	08/15/2013	C	OFA - an Association of Floriculture	PND1		No	No			$78.00	102749
102750	08/15/2013	C	OPIS	PND1		No	No			$600.00	102750
102751	08/15/2013	C	Os. Co. Emer. Response Training Center	PND1		No	No			$2,500.00	102751
102752	08/15/2013	C	Oswego County Weeklies	PND1		No	No			$168.00	102752
102753	08/15/2013	C	Owen\Denise	PND1		No	No			$142.38	102753
102754	08/15/2013	C	PALLADIUM TIMES, INC.	PND1		No	No			$38.80	102754
102755	08/15/2013	C	Patterson Medical Supply, Inc.	PND1		No	No			$472.36	102755
102756	08/15/2013	C	Paulanjo's Pizza	PND1		No	No			$120.00	102756
102757	08/15/2013	C	PCM-G	PND1		No	No			$109.75	102757
102758	08/15/2013	C	Premier Printing Inc.	PND1		No	No			$1,414.24	102758
102759	08/15/2013	C	PROVANTAGE	PND1		No	No			$452.00	102759
102760	08/15/2013	C	Prye\Lisa	PND1		No	No			$323.98	102760
102761	08/15/2013	C	Pyramid School Products	PND1		No	No			$99.10	102761
102762	08/15/2013	C	Rehab Resources	PND1		No	No			$308.42	102762
102763	08/15/2013	C	River Vista Center	PND1		No	No			$2,976.00	102763
102764	08/15/2013	C	River Vista Center	PND1		No	No			$3,744.00	102764
102765	08/15/2013	C	Rovito\Ines	PND1		No	No			$140.97	102765
102766	08/15/2013	C	Sage Publications	PND1		No	No			$2,889.00	102766
102767	08/15/2013	C	Scholastic	PND1		No	No			$12,174.75	102767
102768	08/15/2013	C	School Health Corporation	PND1		No	No			$236.28	102768
102769	08/15/2013	C	School Specialty	PND1		No	No			$239.78	102769
102770	08/15/2013	C	Staples Advantage	PND1		No	No			$198.88	102770
102771	08/15/2013	C	Staples Contract & Commercial	PND1		No	No			$634.41	102771
102772	08/15/2013	C	SUNY Oswego	PND1		No	No			$67.23	102772

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check
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OSWEGO COUNTY BOCES

A/P Check Register

Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
102773	08/15/2013	C	T-S-T BOCES	PND1		No	No			$10.00	102773
102774	08/15/2013	C	Taunton Press Fine Gardening	PND1		No	No			$20.00	102774
102775	08/15/2013	C	Taylor\Brian	PND1		No	No			$20.34	102775
102776	08/15/2013	C	Tenant\Austin	PND1		No	No			$40.00	102776
102777	08/15/2013	C	Tequipment	PND1		No	No			$300.00	102777
102778	08/15/2013	C	Tops Markets LLC	PND1		No	No			$25.38	102778
102779	08/15/2013	C	TSRC, Inc.	PND1		No	No			$3,489.16	102779
102780	08/15/2013	C	UNIFIRST CORPORATION	PND1		No	No			$179.02	102780
102781	08/15/2013	C	US Material Handling Corp.	PND1		No	No			$1,164.56	102781
102782	08/15/2013	C	Valley Business Machines	PND1		No	No			$2,858.46	102782
102783	08/15/2013	C	Waste Management of Syracuse	PND1		No	No			$2,182.50	102783
102784	08/19/2013	C	Benedict\Liane	PND1		No	No			$220.35	102784
102785	08/19/2013	C	Eastman\David	PND1		No	No			$1,230.46	102785
102786	08/19/2013	C	Eichholtz\Debra B.	PND1		No	No			$584.26	102786
102787	08/19/2013	C	Finnerty\Kathy W.	PND1		No	No			$308.70	102787
102788	08/19/2013	C	Henry\Scott	PND1		No	No			$191.35	102788
102789	08/19/2013	C	Hirman\Raina	PND1		No	No			$49.72	102789
102790	08/19/2013	C	Huber\James	PND1		No	No			$11.50	102790
102791	08/19/2013	C	Lafountain\Mark	PND1		No	No			$272.56	102791
102792	08/19/2013	C	Nelson\Peri	PND1		No	No			$46.67	102792
102793	08/19/2013	C	Poole\Marilyn	PND1		No	No			$215.94	102793
102794	08/19/2013	C	Ramin\John	PND1		No	No			$416.00	102794
102795	08/19/2013	C	Recchio-Demmin\Barbara E.	PND1		No	No			$202.27	102795
102796	08/19/2013	C	Soble\Mary	PND1		No	No			$19.84	102796
102797	08/19/2013	C	The Statler Hotel	PND1		No	No			$2,328.00	102797
102798	08/19/2013	C	Henry\Scott	PND1		No	No			$24.75	102798
102799	08/22/2013	C	Todd\Christopher J.	PND1		No	No			$831.80	102799
102800	08/22/2013	C	Town of Mexico	PND1		No	No			$1,210.88	102800
102801	08/22/2013	C	Travel Leaders	PND1		No	No			$2,272.50	102801
102802	08/23/2013	C	Us Postmaster Oswego	PND1		No	No			$869.13	102802
102803	08/30/2013	C	Eichholtz\Debra B.	PND1		No	No			$179.80	102803
102804	08/30/2013	C	Smith\Margaret C.	PND1		No	No			$135.86	102804
102805	08/30/2013	C	A-VERDI	PND1		No	No			$1,560.00	102805
102806	08/30/2013	C	Adco	PND1		No	No			$109.79	102806
102807	08/30/2013	C	Addcom Electronics	PND1		No	No			$365.00	102807
102808	08/30/2013	C	Advanced Assessment Systems, Inc.	PND1		No	No			$40,252.75	102808
102809	08/30/2013	C	Advanced Educational Products	PND1		No	No			$180.00	102809
102810	08/30/2013	C	B&H Photo Video	PND1		No	No			$1,487.28	102810
102811	08/30/2013	C	Bardy's 4 Seasons Tire & Auto	PND1		No	No			$210.00	102811
102812	08/30/2013	C	Bayne\Roseann M.	PND1		No	No			$302.73	102812

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer Manual M=Manual Check

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OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
102813	08/30/2013	C	Bonnet Sales & Service	PND1		No	No			$1,197.00	102813
102814	08/30/2013	C	BrainPOP LLC	PND1		No	No			$16,113.00	102814
102815	08/30/2013	C	Camden News, Inc.	PND1		No	No			$30.00	102815
102816	08/30/2013	C	Capstone Press Inc.	PND1		No	No			$7,406.75	102816
102817	08/30/2013	C	Cavendish Square Publishing	PND1		No	No			$2,162.00	102817
102818	08/30/2013	C	Cayuga Onondaga BOCES	PND1		No	No			$6,662.50	102818
102819	08/30/2013	C	CDW Government, Inc.	PND1		No	No			$825.00	102819
102820	08/30/2013	C	Cedar Path Solutions Group, Inc.	PND1		No	No			$15,931.81	102820
102821	08/30/2013	C	Cengage Learning	PND1		No	No			$2,149.13	102821
102822	08/30/2013	C	Central Rest. Products	PND1		No	No			$482.47	102822
102823	08/30/2013	C	City Electric Co.	PND1		No	No			$125.40	102823
102824	08/30/2013	C	Clinton-Essex-War-Wash BOCES	PND1		No	No			$800.00	102824
102825	08/30/2013	C	Corporate Payment Systems	PND1		No	No			$1,672.80	102825
102826	08/30/2013	C	Custom Computer Specialists, Inc.	PND1		No	No			$516.46	102826
102827	08/30/2013	C	Dash Medical Gloves, Inc.	PND1		No	No			$11.00	102827
102828	08/30/2013	C	Davies\Shirley	PND1		No	No			$10.74	102828
102829	08/30/2013	C	Dell Marketing L.P.	PND1		No	No			$10,588.00	102829
102830	08/30/2013	C	Depot International	PND1		No	No			$107.54	102830
102831	08/30/2013	C	Digi-Key	PND1		No	No			$123.41	102831
102832	08/30/2013	C	DigiCert, Inc.	PND1		No	No			$808.00	102832
102833	08/30/2013	C	Dupli Envlp & Graphics	PND1		No	No			$780.00	102833
102834	08/30/2013	C	EBSCO PUBLISHING	PND1		No	No			$22,398.00	102834
102835	08/30/2013	C	Embassy Suites Milpitas - Silicon Valley	PND1		No	No			$5,257.44	102835
102836	08/30/2013	C	Empowerment Associates	PND1		No	No			$1,567.21	102836
102837	08/30/2013	C	Erie 1 BOCES	PND1		No	No			$4,930.80	102837
102838	08/30/2013	C	Expeditionary Learning	PND1		No	No			$35,000.00	102838
102839	08/30/2013	C	Exxonmobil	PND1		No	No			$10.49	102839
102840	08/30/2013	C	Ferrara, Fiorenza	PND1		No	No			$2,662.21	102840
102841	08/30/2013	C	FileMaker, Inc.	PND1		No	No			$3,499.00	102841
102842	08/30/2013	C	Fulton City School Dist	PND1		No	No			$450.00	102842
102843	08/30/2013	C	Gale	PND1		No	No			$28,496.50	102843
102844	08/30/2013	C	GARY'S	PND1		No	No			$883.02	102844
102845	08/30/2013	C	General Binding	PND1		No	No			$18,628.80	102845
102846	08/30/2013	C	Goodheart-Willcox Publisher	PND1		No	No			$2,286.74	102846
102847	08/30/2013	C	Govconnection, Inc.	PND1		No	No			$1,350.00	102847
102848	08/30/2013	C	Grainger Inc.	PND1		No	No			$2,327.08	102848
102849	08/30/2013	C	Gullo\Ross	PND1		No	No			$150.41	102849
102850	08/30/2013	C	HALSEY MACHINERY CO.,INC	PND1		No	No			$351.30	102850
102851	08/30/2013	C	Hampton Inn and Suites Albany/Downtown	PND1		No	No			$104.00	102851
102852	08/30/2013	C	Haun Welding Supply	PND1		No	No			$3,121.56	102852

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OSWEGO COUNTY BOCES

A/P Check Register

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Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
102853	08/30/2013	C	Hewlett Packard	PND1		No	No			$47,840.00	102853
102854	08/30/2013	C	Hillyard / New York	PND1		No	No			$704.75	102854
102855	08/30/2013	C	Holiday Inn Albany	PND1		No	No			$2,013.00	102855
102856	08/30/2013	C	ImagineEasy Solutions, LLC	PND1		No	No			$836.40	102856
102857	08/30/2013	C	J & M SCHAEFFER, INC.	PND1		No	No			$143.02	102857
102858	08/30/2013	C	Jamroz\Jean	PND1		No	No			$466.13	102858
102859	08/30/2013	C	Javelina Software, LLC	PND1		No	No			$291.38	102859
102860	08/30/2013	C	Johnson Controls	PND1		No	No			$10,153.00	102860
102861	08/30/2013	C	Knapp Electrical	PND1		No	No			$1,070.83	102861
102862	08/30/2013	C	Learning Resources	PND1		No	No			$87.97	102862
102863	08/30/2013	C	Lingui Systems, Inc.	PND1		No	No			$89.95	102863
102864	08/30/2013	C	Lorman Education Services	PND1		No	No			$349.00	102864
102865	08/30/2013	C	MailFinance	PND1		No	No			$1,062.91	102865
102866	08/30/2013	C	Media Flex Inc	PND1		No	No			$7,250.00	102866
102867	08/30/2013	C	Mexico Central Schools	PND1		No	No			$5,669.90	102867
102868	08/30/2013	C	Mitchell's Speedway Press	PND1		No	No			$9,580.90	102868
102869	08/30/2013	C	Moore Medical, LLC	PND1		No	No			$79.80	102869
102870	08/30/2013	C	MSC Industrial Supply Co.	PND1		No	No			$4,975.09	102870
102871	08/30/2013	C	Nabinger\Melissa	PND1		No	No			$46.33	102871
102872	08/30/2013	C	NAEYC	PND1		No	No			$120.00	102872
102873	08/30/2013	C	National Grid	PND1		No	No			$45.40	102873
102874	08/30/2013	C	Nelson\Peri	PND1		No	No			$3,510.00	102874
102875	08/30/2013	C	Nesbitt\Dianna	PND1		No	No			$157.07	102875
102876	08/30/2013	C	New Haven Building Supply	PND1		No	No			$20.80	102876
102877	08/30/2013	C	New Justice Conflict	PND1		No	No			$1,350.00	102877
102878	08/30/2013	C	NYS Field Band Conference	PND1		No	No			$400.00	102878
102879	08/30/2013	C	Nyscoss	PND1		No	No			$990.00	102879
102880	08/30/2013	C	NYSMEC	PND1		No	No			$53,472.33	102880
102881	08/30/2013	C	Office Depot	PND1		No	No			$608.37	102881
102882	08/30/2013	C	Office Playground, Inc.	PND1		No	No			$57.56	102882
102883	08/30/2013	C	Oneida-Herkimer-Madison BOCES	PND1		No	No			$415.00	102883
102884	08/30/2013	C	Oswego City School Dist.	PND1		No	No			$3,998.17	102884
102885	08/30/2013	C	Oswego College Foundation, Inc.	PND1		No	No			$27,500.00	102885
102886	08/30/2013	C	PALLADIUM TIMES, INC.	PND1		No	No			$154.09	102886
102887	08/30/2013	C	Patterson Medical Supply, Inc.	PND1		No	No			$50.99	102887
102888	08/30/2013	C	PC University	PND1		No	No			$488.00	102888
102889	08/30/2013	C	PC University Distributor's Inc.	PND1		No	No			$4,911.00	102889
102890	08/30/2013	C	Pinwheel Associates	PND1		No	No			$984.00	102890
102891	08/30/2013	C	PROVANTAGE	PND1		No	No			$572.00	102891
102892	08/30/2013	C	Pyramid School Products	PND1		No	No			$92.95	102892

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OSWEGO COUNTY BOCES

A/P Check Register

Bank Account: GeneralKey - Key Bank - Gen Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
102893	08/30/2013	C	Really Good Stuff - the Cinema Center	PND1		No	No			$66.30	102893
102894	08/30/2013	C	Renaissance Learning	PND1		No	No			$8,495.94	102894
102895	08/30/2013	C	REYMORE CHEVROLET SALES	PND1		No	No			$79.95	102895
102896	08/30/2013	C	Rice\Margaret	PND1		No	No			$50.00	102896
102897	08/30/2013	C	Rosen Publishing Group	PND1		No	No			$2,240.00	102897
102898	08/30/2013	C	S/CDN Registration - Laurie Hedges	PND1		No	No			$600.00	102898
102899	08/30/2013	C	Sarico INC.	PND1		No	No			$90.00	102899
102900	08/30/2013	C	Scholastic Inc.	PND1		No	No			$155.60	102900
102901	08/30/2013	C	School Health Corporation	PND1		No	No			$55.43	102901
102902	08/30/2013	C	School Specialty	PND1		No	No			$275.21	102902
102903	08/30/2013	C	Sergeant Laboratories, Inc.	PND1		No	No			$4,845.32	102903
102904	08/30/2013	C	SFMI	PND1		No	No			$995.00	102904
102905	08/30/2013	C	Shelmidine\John	PND1		No	No			$86.50	102905
102906	08/30/2013	C	SHI International Corp.	PND1		No	No			$3,472.96	102906
102907	08/30/2013	C	Silver Nugget	PND1		No	No			$200.00	102907
102908	08/30/2013	C	Snap-On Industrial	PND1		No	No			$208.84	102908
102909	08/30/2013	C	Standard Stationery	PND1		No	No			$172.47	102909
102910	08/30/2013	C	Staples Contract & Commercial	PND1		No	No			$1,288.46	102910
102911	08/30/2013	C	Staples, Inc. and Subsidiaries	PND1		No	No			$0.12	102911
102912	08/30/2013	C	Superior Press	PND1		No	No			$140.08	102912
102913	08/30/2013	C	Supermedia LLC	PND1		No	No			$20.00	102913
102914	08/30/2013	C	Synergy Global Solutions	PND1		No	No			$106,700.77	102914
102915	08/30/2013	C	Syracuse Media Group	PND1		No	No			$344.26	102915
102916	08/30/2013	C	Tequipment	PND1		No	No			$86,914.60	102916
102917	08/30/2013	C	TERACAI	PND1		No	No			$185,537.16	102917
102918	08/30/2013	C	The Scotsman Press	PND1		No	No			$292.55	102918
102919	08/30/2013	C	TREETOP PUBLISHING	PND1		No	No			$104.50	102919
102920	08/30/2013	C	TumbleBooks	PND1		No	No			$1,796.40	102920
102921	08/30/2013	C	U Line	PND1		No	No			$281.25	102921
102922	08/30/2013	C	UNIFIRST CORPORATION	PND1		No	No			$246.20	102922
102923	08/30/2013	C	United Auto Supply	PND1		No	No			$821.80	102923
102924	08/30/2013	C	United Parcel Service	PND1		No	No			$36.34	102924
102925	08/30/2013	C	Usherwood & Associates of NY	PND1		No	No			$2,140.00	102925
102926	08/30/2013	C	W.B. Mason Co., Inc.	PND1		No	No			$2,633.20	102926
102927	08/30/2013	C	Ward's Natural Science	PND1		No	No			$280.06	102927
102928	08/30/2013	C	William V. MacGill & Co.	PND1		No	No			$314.10	102928
102929	08/30/2013	C	Windstream Communications	PND1		No	No			$445.97	102929
102930	08/30/2013	C	World Book	PND1		No	No			$8,887.19	102930

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OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: GeneralKey - Key Bank - Gen Fund

· Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
Subtotal for Bank Account: GeneralKey - Key Bank - Gen Fund									**Grand Total**	**$1,142,343.94**	
									Void Total	**$0.00**	
									Net	**$1,142,343.94**	

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check
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OSWEGO COUNTY BOCES

A/P Check Register

Bank Account: T&AKey - Key Bank - T&A Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
912117	08/30/2013	C	POMCO	PND1		No	No			$19,559.22	912117
Subtotal for Bank Account: T&AKey - Key Bank - T&A Fund									**Grand Total**	**$19,559.22**	
									Void Total	**$0.00**	
									Net	**$19,559.22**	

Grand Total	**$1,761,956.45**
Void Total	**($103.96)**
Net	**$1,761,852.49**

Selection Criteria

Bank Account: All
Warrant: PND1
Check date is between 08/01/2013 and 08/31/2013
Sort by: Check Number
Printed by JENNIFER WOODS

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check
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OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: T&AKey - Key Bank - T&A Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
1403AETNA	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$2,507.59	1403AETNA
1403CABANK	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$1,225.00	1403CABANK
1403CADARE	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$200.00	1403CADARE
1403CAPGUA	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$200.00	1403CAPGUA
1403EMPBEN	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$950.00	1403EMPBEN
1403EQUIT	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$1,775.00	1403EQUIT
1403ERS4	08/02/2013	E	NYS & Local Retirement Systems	PND2		No	No			$653.69	1403ERS4
1403ERS5	08/02/2013	E	NYS & Local Retirement Systems	PND2		No	No			$244.23	1403ERS5
1403ERS6	08/02/2013	E	NYS & Local Retirement Systems	PND2		No	No			$197.24	1403ERS6
1403ERSARR	08/02/2013	E	NYS & Local Retirement Systems	PND2		No	No			$83.22	1403ERSARR
1403ERSLON	08/02/2013	E	NYS & Local Retirement Systems	PND2		No	No			$1.532.00	1403ERSLON
1403FEDTAX	08/02/2013	E	Key Bank of Central NY	PND2		No	No			$63,358.96	1403FEDTAX
1403FICA	08/02/2013	E	Key Bank of Central NY	PND2		No	No			$67,452.92	1403FICA
1403FIDELI	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$400.00	1403FIDELI
1403IDSLIF	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$500.00	1403IDSLIF
1403LINCOL	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$411.90	1403LINCOL
1403MEDI	08/02/2013	E	Key Bank of Central NY	PND2		No	No			$15,775.28	1403MEDI
1403MET	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$524.87	1403MET
1403NORAMC	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$175.00	1403NORAMC
1403NY	08/02/2013	E	Key Bank of Central NY	PND2		No	No			$23,535.87	1403NY
1403OPPENH	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$2,408.89	1403OPPENH
1403OSWSCU	08/02/2013	E	New York State Processing Center	PND2		No	No			$48.00	1403OSWSCU
1403PFSINV	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$75.00	1403PFSINV
1403UNITYM	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$50.00	1403UNITYM
1403VANGUA	08/02/2013	E	J. P. Morgan Chase	PND2		No	No			$850.00	1403VANGUA
1404AETNA	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$2,117.69	1404AETNA
1404CABANK	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$1,225.00	1404CABANK
1404CADARE	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$200.00	1404CADARE
1404CAPGUA	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$200.00	1404CAPGUA
1404EMPBEN	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$950.00	1404EMPBEN
1404EQUIT	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$1,775.00	1404EQUIT
1404ERS4	08/16/2013	E	NYS & Local Retirement Systems	PND2		No	No			$654.36	1404ERS4
1404ERS5	08/16/2013	E	NYS & Local Retirement Systems	PND2		No	No			$237.94	1404ERS5
1404ERS6	08/16/2013	E	NYS & Local Retirement Systems	PND2		No	No			$223.63	1404ERS6
1404ERSARR	08/16/2013	E	NYS & Local Retirement Systems	PND2		No	No			$83.22	1404ERSARR
1404ERSLON	08/16/2013	E	NYS & Local Retirement Systems	PND2		No	No			$1,532.00	1404ERSLON
1404FEDTAX	08/16/2013	E	Key Bank of Central NY	PND2		No	No			$76,856.85	1404FEDTAX
1404FICA	08/16/2013	E	Key Bank of Central NY	PND2		No	No			$77,813.42	1404FICA
1404FIDELI	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$400.00	1404FIDELI
1404IDSLIF	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$500.00	1404IDSLIF

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register

Bank Account: T&AKey - Key Bank - T&A Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
1404LINCOL	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$411.90	1404LINCOL
1404MEDI	08/16/2013	E	Key Bank of Central NY	PND2		No	No			$18,198.38	1404MEDI
1404MET	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$539.48	1404MET
1404NORAMC	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$175.00	1404NORAMC
1404NY	08/16/2013	E	Key Bank of Central NY	PND2		No	No			$28,046.58	1404NY
1404OPPENH	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$2,327.45	1404OPPENH
1404OSWSCU	08/16/2013	E	New York State Processing Center	PND2		No	No			$92.00	1404OSWSCU
1404PFSINV	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$75.00	1404PFSINV
1404UNITYM	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$50.00	1404UNITYM
1404VANGUA	08/16/2013	E	J. P. Morgan Chase	PND2		No	No			$650.00	1404VANGUA
1405AETNA	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$2,132.69	1405AETNA
1405CABANK	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$2,275.00	1405CABANK
1405CADARE	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$200.00	1405CADARE
1405CAPGUA	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$200.00	1405CAPGUA
1405EMPBEN	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$1,050.00	1405EMPBEN
1405EQUIT	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$1,025.00	1405EQUIT
1405ERS4	08/30/2013	E	NYS & Local Retirement Systems	PND2		No	No			$547.49	1405ERS4
1405ERS5	08/30/2013	E	NYS & Local Retirement Systems	PND2		No	No			$165.36	1405ERS5
1405ERS6	08/30/2013	E	NYS & Local Retirement Systems	PND2		No	No			$174.38	1405ERS6
1405ERSARR	08/30/2013	E	NYS & Local Retirement Systems	PND2		No	No			$83.22	1405ERSARR
1405FEDTAX	08/30/2013	E	Key Bank of Central NY	PND2		No	No			$51,565.25	1405FEDTAX
1405FICA	08/30/2013	E	Key Bank of Central NY	PND2		No	No			$55,364.56	1405FICA
1405FIDELI	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$400.00	1405FIDELI
1405IDSLIF	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$500.00	1405IDSLIF
1405LINCOL	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$411.90	1405LINCOL
1405MEDI	08/30/2013	E	Key Bank of Central NY	PND2		No	No			$12,948.12	1405MEDI
1405MET	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$474.04	1405MET
1405NORAMC	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$175.00	1405NORAMC
1405NY	08/30/2013	E	Key Bank of Central NY	PND2		No	No			$18,369.29	1405NY
1405OPPENH	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$2,008.79	1405OPPENH
1405OSWSCU	08/30/2013	E	New York State Processing Center	PND2		No	No			$92.00	1405OSWSCU
1405PFSINV	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$75.00	1405PFSINV
1405UNITYM	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$50.00	1405UNITYM
1405VANGUA	08/30/2013	E	J. P. Morgan Chase	PND2		No	No			$650.00	1405VANGUA
912114	08/15/2013	C	HIGHER EDUC.SERVICES CORP	PND2		No	No			$30.00	912114
912115	08/15/2013	C	Oswego County Sheriff	PND2		No	No			$688.55	912115
912116	08/15/2013	C	Swimelar, Trustee\Mark W.	PND2		No	No			$253.84	912116
912118	08/30/2013	C	Guardian	PND2		No	No			$3,320.24	912118
912119	08/30/2013	C	HIGHER EDUC.SERVICES CORP	PND2		No	No			$30.00	912119
912120	08/30/2013	C	Oswego County Sheriff	PND2		No	No			$203.44	912120

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

OSWEGO COUNTY BOCES

A/P Check Register
Bank Account: T&AKey - Key Bank - T&A Fund

Check Number	Check Date	Pay Type	Remit To	Warrant	Fund	Recoded	Void	Date	Reason	Check Amount	Check Number
912121	08/30/2013	C	POMCO	PND2		No	No			$19,487.42	912121
912122	08/30/2013	C	Preferred Group Plan, Inc	PND2		No	No			$234.50	912122
912123	08/30/2013	C	Swimelar, Trustee\Mark W.	PND2		No	No			$126.92	912123
912124	08/30/2013	C	The State Insurance Fund	PND2		No	No			$1,156.58	912124

Subtotal for Bank Account: T&AKey - Key Bank - T&A Fund

Grand Total	**$576,738.48**
Void Total	**$0.00**
Net	**$576,738.48**

Grand Total	**$576,738.48**
Void Total	**$0.00**
Net	**$576,738.48**

Selection Criteria

Bank Account: All
Warrant: PND2
Check date is between 08/01/2013 and 08/31/2013
Sort by: Check Number
Printed by JENNIFER WOODS

Payment Types: C=Computer Check A=Automated Payment E=Electronic Transfer(Manual) M=Manual Check

Oswego County BOCES

KELLY R. WOOD, *Treasurer*

Phone 315-963-4203
Fax 315-963-8477
kwood@oswegoboces.org

INTEROFFICE MEMORANDUM

TO: MICHAEL SHEPERD

FROM: KELLY R. WOOD, TREASURER

SUBJECT: FINANCIAL REPORTS FOR THE BOARD OF EDUCATION

DATE: 9/5/2013

CC: GISELE BENIGNO

➢ Included in this packet please find, July 31, 2013 the following accounts:

- General Checking – The main checking account for Oswego County BOCES.
- General Money Markets – Money Markets where all ACH deposits are made to and transfer out to other accounts. Money is transferred into the account to earn interest.
- General Money Market Reserve Account - Money Market for Retirement Contribution, Employee Benefit, and Liability Reserve.
- General Unemployment – Checking account to pay all unemployment taxes.
- Federal Checking – Checking account for Adult Education, Grants, Preschool, Special Ed-Summer School.
- Trust & Agency Checking – Checking account for employee's payroll deductions.
- Trust & Agency Health Benefits – Checking account for employee's health benefits.
- Trust & Agency Health Money Market – The health insurance reserve for active and retired employees. Money is transferred into the account to earn interest.
- Trust & Agency Payroll – Checking account for the payment of the net payroll.
- Capital – Checking account for all our capital projects.
- Capital Money Market – Money is transferred into the account to earn interest.
- OCTC Excess Fund – Oswego County Teacher Center excess savings account.
- The Accounts Receivable Balance reflects all account balances as of August 31, 2013.
- Please contact me if you have any questions.

OSWEGO COUNTY BOCES
TREASURER'S REPORT
July 31, 2013

	(A) Checking (0029)	(A) MX-Key Bank (7162)	(A) MX-Chase Bank (4030)	(A) MX-Key Bank (2385)	(A) Unemo Res (0096)	(F) Ckng (0057)	(T:A) Cash (0062)	(T:A) Health-Ckng (8149)	(T:A) Health Res (7022)	(T:A) Payrol (0153)	(H) Capital- Comm (7495)	(H) Capt MM- Comm (9058)	(F) OCTC Excess (2281)	Totals
Beginning Balance	1,241,058.39	1,933,932.19	48,365.88	3,566,091.76	10,022.16	474,414.43	276,439.34	461,373.50	1,485,590.11	0.00	235,958.40	5,986.79	1,951.32	9,741,184.27
Cash Receipt	1,970,205.94	2,127,458.55	2,000,269.37	304.83	2,665.44	788,667.45	625,258.67	504,041.39	128.75	418,692.17	1,227,243.61	0.05	2,855.28	9,667,791.50
Cash Disbursement	-1,742,457.01	-750,000.00			-2,665.44	-336,027.58	-670,143.55	-539,718.87		-421,254.01	-23,849.72			-4,486,116.18
Transfer from MX														0.00
Items in Transit														0.00
Ending Balance	1,468,807.32	3,311,390.74	2,048,635.25	3,566,396.59	10,022.16	927,054.30	231,554.46	425,696.02	1,485,718.86	-2,561.84	1,439,352.29	5,986.84	4,806.60	14,922,859.59
Balance per Bank	1,494,423.49	3,311,390.74	2,048,635.25	3,566,396.59	12,687.60	647,933.27	434,660.80	529,799.13	1,485,718.86	416,143.53	1,439,352.29	5,986.84	4,806.60	15,397,934.99
Deposits in Transit	286,721.44					302,971.77	12,355.11							602,048.32
Transfer outstanding							-185,443.84	-21,273.11		-402,224.37				-608,941.32
Checks Outstanding	-312,337.61				-2,665.44	-23,850.74	-30,017.61	-82,830.00		-16,481.00				-468,182.40
Ending Balance	1,468,807.32	3,311,390.74	2,048,635.25	3,566,396.59	10,022.16	927,054.30	231,554.46	425,696.02	1,485,718.86	-2,561.84	1,439,352.29	5,986.84	4,806.60	14,922,859.59
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Accounts Receivable Balance YTD as of:				31-Aug-13
General Fund				$ 4,583,477.67
	Outstanding Contract Payments	$	-	
	Current Contract Payments	$	4,581,678.98	
	Misc. Invoices		$1,798.69	
			$4,583,477.67	
Federal Fund				
				$396,908.37
	Adult Education Receivable	$	376,246.25	
	Misc. Invoices	$	20,662.12	
		$	396,908.37	
				$ 4,980,386.04

Outstanding Contract Payment as of:	31-Aug-13		Invoice Mailed	Paid
	$	-		
	$	-		
	$	-		

Name	Check #	Payroll Reason	Net Check	
R. Bayne	180759	Void after cycle closed.	$	(1,601.30)
D. Favata	180978	Payment after cycle closed.	$	320.99
J. Freeman	180977	Payment after cycle closed.	$	986.11
L. Kramer	180975	Payment after cycle closed.	$	2,856.04
			$	2,561.84

Respectfully Submitted,

KELLY R. WOOD
TREASURER

GISÈLE BENIGNO, *Coordinator of Business Administration, PR & Special Projects*
Phone 315-963-4241
Fax 315-963-8477
gbenigno@oswegoboces.org

MEMORANDUM

TO: **Michael Sheperd**
Assistant Superintendent for Administrative Services

FROM: **Gisèle Benigno**
Coordinator of Business Administration, PR & Special Projects

RE: **Budget Status Report & Budget Transfers Greater than $50K**

DATE: **September 4, 2013**

Enclosed is the Budget Status Report as of August 31, 2013.

The Oswego BOCES 2013-2014 initial budget is $42,437,375. The report indicates adjustments totaling $1,152,340 resulting in a current budget for 2013-2014 of $43,589,715.

There were no budget transfers greater than $50,000 between August 1, 2013 and August 31, 2013.

OSWEGO COUNTY BOCES

Budget Status Report As Of: 08/31/2013
Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
001 ADMINISTRATION		6,043,690.00	20,541.69	6,064,231.69	502,601.85	1,247,576.27	4,314,053.57	4,313,223.03
002 CAPITAL PROJECTS		155,950.00	0.00	155,950.00	0.00	500.00	155,450.00	155,450.00
101 CAREER & TECHNICAL EDUCATION		6,350,276.00	10,938.14	6,361,214.14	172,415.41	2,425,676.29	3,763,122.44	3,760,132.19
200 Staffing 1:12:3 OCM BOCES		192,500.00	0.00	192,500.00	0.00	0.00	192,500.00	192,500.00
201 Exceptional Education 12:1:1		856,365.00	15,803.38	872,168.38	7,864.37	162,300.16	702,003.85	702,003.85
202 12:1:1 1/2 Day Work Study		415,072.00	1,000.00	416,072.00	4,435.07	56,026.16	355,610.77	355,610.77
203 Exceptional Education12:1:4		392,532.00	1,681.60	394,213.60	3,784.63	112,286.84	278,142.13	278,142.13
205 Exceptional Education 8:1:1		244,402.00	1,000.00	245,402.00	4,182.02	34,717.27	206,502.71	206,416.67
206 Staffing 1:6:1		26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	26,000.00
207 Exceptional Education 6:1:1		3,714,792.00	2,117.00	3,716,909.00	42,014.53	1,039,468.06	2,635,426.41	2,635,174.06
209 RESOURCE ROOM/CNSLTNT TCHR SRVCS		292,209.00	0.00	292,209.00	2,205.86	33,180.91	256,822.23	256,822.23
210 OPT 3 OCM		65,000.00	0.00	65,000.00	0.00	0.00	65,000.00	65,000.00
211 Exceptional Ed Option E - CDS		15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00
217 Exceptional Education Day Treatment		2,036,670.00	135,147.48	2,171,817.48	33,260.29	462,822.31	1,675,734.88	1,675,401.21
223 Exceptional Education 1:1 TEACHER ASSIST		3,481,259.00	0.00	3,481,259.00	37,359.68	339,406.49	3,104,492.83	3,104,492.83
300 Visully Impaired OCM BOCES		7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	7,500.00
302 ITINERANT - VISUALLY IMPAIRED .		464,689.00	35.80	464,724.80	3,683.37	39,632.06	421,409.37	421,409.37
303 ITINERANT - HEARING IMPAIRED		1,368,055.00	250.00	1,368,305.00	14,983.58	133,568.85	1,219,752.57	1,216,290.15
305 ITINERANT - SPEECH THERAPIST		337,921.00	0.00	337,921.00	2,568.89	44,273.67	291,078.44	291,078.44
307 In-District Job Coach		0.00	0.00	0.00	0.00	5,370.82	-5,370.82	-5,370.82
309 Shared School Business Official -OCM		75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
321 ITINERANT - PUBLIC RELATIONS		168,284.00	0.00	168,284.00	29,267.26	90,387.51	48,629.23	48,426.23
330 HANDICAPPED RELATED SVC - PHYSICAL THERA		5,000.00	0.00	5,000.00	7.27	0.00	4,992.73	4,992.73
331 HANDICAPPED RELATED SVC - OCCU THERAPIST		65,294.00	0.00	65,294.00	529.82	3,793.00	60,971.18	60,971.18
338 CURRICULUM & INSTRUCTION COORDINATION		0.00	133,485.00	133,485.00	0.00	0.00	133,485.00	133,485.00
352 HANDICAPPED: OTHER ITINERANT		924,812.00	0.33	924,812.33	7,420.32	131,232.00	786,160.01	786,160.01
355 Drivers Education - 10 Month		257,218.00	35,207.80	292,425.80	3,637.17	99,645.10	189,143.53	189,143.53
402 Alternative Education-Secondary		862,103.00	1,294.00	863,397.00	33,219.13	169,578.44	660,599.43	658,932.06
406 GIFTED AND TALENTED PROGRAMS		26,739.00	0.00	26,739.00	671.75	5,411.95	20,655.30	20,655.30
409 Altrn Ed-Secondary- X-C Jeff Lewis		21,000.00	0.00	21,000.00	0.00	0.00	21,000.00	21,000.00
410 MIDDLE SCHOOL ALTERNATIVE EDUCATION		0.00	375,353.00	375,353.00	2,622.59	12,599.41	360,131.00	360,131.00
414 SUMMER SCHOOL - GENERAL EDUCATION		371,853.00	0.00	371,853.00	369,070.14	103,202.12	-100,419.26	-125,419.26
415 PERFORMING ARTS - AESTHETIC EDUCATION		1,275,548.00	945.00	1,276,493.00	21,334.83	264,517.83	990,640.34	975,160.23
418 EXPLORATORY ENRICHMENT & PLANETARIUM		321,483.00	0.00	321,483.00	7,227.32	52,594.36	261,661.32	259,289.32
419 ENVIRONMENTAL EDUCATION		6,400.00	0.00	6,400.00	0.00	0.00	6,400.00	6,400.00
423 Hospital Bound Instruction-TST BOCES		400.00	0.00	400.00	0.00	0.00	400.00	400.00
424 Hospital Bound Instruction-GTS BOCES		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
425 Explorary Enrichment		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
426 Hospital Bound Instruction-OCM BOCES		12,500.00	0.00	12,500.00	0.00	0.00	12,500.00	12,500.00

* Includes a pending Budget Transfer Request

OSWEGO COUNTY BOCES

Budget Status Report As Of: 08/31/2013
Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
428	Challenger Learning - Monroe #1	500.00	0.00	500.00	0.00	0.00	500.00	500.00
477	DISTANCE LEARNING	201,477.00	10,788.15	212,265.15	27,231.07	111,409.60	73,624.48	73,624.48
502	Extracurricular Act Coord Jeff Lewis	700.00	0.00	700.00	0.00	0.00	700.00	700.00
504	STAFF DEVELOP-HOSTS & READING RECOVERY	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
507	PLANNING - INSTRUCTIONAL SUPPORT	209,073.00	405.36	209,478.36	21,727.08	134,281.38	53,469.90	53,469.90
509	Instructional Techchnology-OCM BOCES	2,185,000.00	0.00	2,185,000.00	0.00	0.00	2,185,000.00	2,185,000.00
511	LEARNING TECHNOLOGIES	110,703.00	41,199.98	151,902.98	6,101.98	86,797.82	59,003.18	59,003.18
512	LIBRARY MEDIA	146,168.00	0.00	146,168.00	1,117.51	29,395.08	115,655.41	115,655.41
513	Library Media OCM BOCES	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	5,500.00
514	MICROCOMPUTER REPAIR	313,301.00	0.00	313,301.00	21,498.75	148,159.10	143,643.15	142,502.28
515	INSTRUCTIONAL TECHNOLOGY (CLO)	1,806,744.00	45,291.74	1,852,035.74	488,525.40	568,692.81	794,817.53	714,493.95
517	MODEL SCHOOLS	357,752.00	2,340.00	360,092.00	38,730.53	257,342.29	64,019.18	64,019.18
518	Cisco - Albany Scholarie-Schenctady Sara	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
526	HOME SCHOOL COORDINATION	14,403.00	0.00	14,403.00	3,149.19	2,546.96	8,706.85	8,706.85
527	Home School GST BOCES	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
532	Staff Development: Other	0.00	0.00	0.00	1,075.51	0.00	-1,075.51	-1,075.51
533	SCHOOL/CURR IMPROVEMENT	530,628.00	49,738.85	580,366.85	157,209.82	280,430.36	142,726.67	124,980.17
534	LIBRARY AUTOMATION	47,694.00	9,755.28	57,449.28	14,980.62	24,617.59	17,851.07	15,601.07
535	Library Automation-OCM BOCES	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00
537	LIBRARY COOPERATIVE COLLECTION DEVELOPME	200,653.00	43,044.99	243,697.99	117,170.29	47,326.83	79,200.87	79,200.87
540	ISS Curriculum Improvement-Cayuga BOCES	750.00	0.00	750.00	0.00	0.00	750.00	750.00
541	ISS Curriculum Improvement Monroe 2	21,000.00	0.00	21,000.00	0.00	0.00	21,000.00	21,000.00
543	ISS Curriculum Improvement-Mad Oneida	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
546	ISS Curriculum Improvement-Capital Reg	500.00	0.00	500.00	0.00	0.00	500.00	500.00
549	ISS Curriculum- OCM BOCES	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00
553	ISS CURR. Genesee Valley BOCES	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00	1,700.00
554	School Improvemnet X-Contract Monroe 1	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
593	INSTRUCTIONAL MATERIALS DEVELOPMENT	72,500.00	0.00	72,500.00	0.00	0.00	72,500.00	72,500.00
599	PRINTING	287,755.00	31,256.05	319,011.05	86,054.18	-65,951.60	298,908.47	297,294.70
600	Pupil Transportation- OCM BOCES	200.00	0.00	200.00	0.00	0.00	200.00	200.00
601	TELECOMMUNICATIONS	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	750,000.00
602	TELEPHONE INTERCONNECT	560,000.00	0.00	560,000.00	0.00	0.00	560,000.00	560,000.00
603	PUPIL TRANSPORTAION - BOCES PROGRAMS H/C	0.00	0.00	0.00	48,990.27	-205,866.57	156,876.30	156,876.30
605	Planning Service -Eric 1 BOCES	19,000.00	0.00	19,000.00	3,964.14	0.00	15,035.86	15,035.86
606	COMPUTER SERVICE: ADM X-CONT OCM BOCES	2,600,000.00	0.00	2,600,000.00	0.00	0.00	2,600,000.00	2,600,000.00
608	Recruiting	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
610	PLANNING: MANAGEMENT SUPPORT	0.00	0.00	0.00	0.00	-6,900.00	6,900.00	6,900.00
611	SUBSTITUTE COORDINATION	20,536.00	0.00	20,536.00	206.56	146.00	20,183.44	20,183.44
612	SCHOOL/SAFETY RISK MANAGEMENT	153,664.00	0.00	153,664.00	18,617.69	89,500.30	45,546.01	45,215.39

* Includes a pending Budget Transfer Request

OSWEGO COUNTY BOCES

Budget Status Report As Of: 08/31/2013
Fiscal Year: 2014

Fund: A GENERAL FUND

Budget Account	Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance	Available Balance
614	GASB45 Questar III	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00
615	WORKERS COMP ADMIN	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	40,000.00
617	Sub Coordination OCM	37,000.00	0.00	37,000.00	0.00	0.00	37,000.00	37,000.00
618	CBO - FINANCIAL TRACKING SRVC	37,000.00	0.00	37,000.00	0.00	0.00	37,000.00	37,000.00
620	Negotiations -OCM BOCES	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00
622	GASB 45 -Capital Region BOCES	45,000.00	0.00	45,000.00	0.00	-10,000.00	55,000.00	55,000.00
623	GASB 45 Planning-Clinton Essex BOCES	24,000.00	0.00	24,000.00	800.00	0.00	23,200.00	23,200.00
624	Planning Service, Mgt-Questar III	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00	55,000.00
627	Negotiation-Cayuga Onondaga BOCES	75,000.00	0.00	75,000.00	6,362.50	0.00	68,637.50	68,637.50
630	EMPLOYEE ASSISTANCE PROGRAM	57,500.00	0.00	57,500.00	0.00	0.00	57,500.00	57,500.00
631	Medicaid Reimbursement Processing	16,500.00	0.00	16,500.00	0.00	0.00	16,500.00	16,500.00
665	Medicaid Reimbursement Processing	63,000.00	0.00	63,000.00	0.00	0.00	63,000.00	63,000.00
670	COOPERATIVE PURCHASING	60,831.00	0.00	60,831.00	24,228.23	-26,397.44	63,000.21	63,000.21
671	Energy Management OCM BOCES	50,500.00	0.00	50,500.00	0.00	0.00	50,500.00	50,500.00
676	Employee Benefit Coordination OCM BOCES	75,500.00	0.00	75,500.00	0.00	0.00	75,500.00	75,500.00
680	Assett (Records Mgmt)	16,500.00	0.00	16,500.00	0.00	0.00	16,500.00	16,500.00
701	OPERATIONS & MAINTENANCE	35,499.00	146,441.04	181,940.04	318,733.54	-930,279.77	793,486.27	790,736.27
711	INTERNAL TECHNOLOGY SUPPORT	18,899.00	36,821.00	55,720.00	113,370.78	-453,875.10	396,224.32	394,674.02
712	INSTRUCTIONAL SUPPORT SVCS ADMIN	4,203.00	0.00	4,203.00	39,737.33	-165,722.22	130,187.89	127,481.85
713	Internal Security	0.00	0.00	0.00	12,883.78	-117,821.90	104,938.12	104,938.12
715	Internal Safety	0.00	0.00	0.00	5,179.67	-10,666.57	5,486.90	5,486.90
720	Exceptional Education Administration	10,726.00	0.00	10,726.00	95,620.01	-525,883.68	440,989.67	440,885.18
721	STUDENT SERVICES ADMINISTRATION	2,098.00	357.42	2,455.42	34,126.89	-336,725.48	305,054.01	305,054.01
722	PLANNING, INSTRUCTION	1,702.00	0.00	1,702.00	11,190.36	-247,876.50	238,388.14	238,388.14
732	Counsel Services	0.00	100.00	100.00	125.43	100.00	-125.43	-125.43
Total GENERAL FUND		42,437,375.00	1,152,340.08	43,589,715.08	3,025,076.26	5,746,547.17	34,818,091.65	34,654,897.7

Oswego County BOCES
MEMORANDUM

TO:	BOCES Board of Education Mr. Christopher Todd
FROM:	Lisa Spencer Claims Auditor
DATE:	September 12, 2013
RE:	**August Claims Auditor's Report**

Attached is a summary report from the August check runs. I am pleased to report that there were no issues found with the checks in these warrants.

Oswego County BOCES
Internal Claims Auditor's
Summary Report
August, 2013

Claims Error Analysis	*August 15th check run*	*August 30th check run*
Original invoice needed		
Taxes not deducted from invoice		
Incorrect math calculation		
Conference approval documentation not submitted with reimbursement request		
Approval signature needed on invoice		
Check amount does not match invoice		
Receiving signature needed on purchase order		
Charged to incorrect budget code		
Question regarding appropriateness of expense		
Employee submitted mileage on day absent		
Conference approval documentation not approved		
Discount available but not taken		
Check made payable to does not match invoice		
Subtotals	0	0
Total claims processed in check run	142	200
Percentage error ratio per check run totals	0.00%	0.00%
Number of demand checks	1	4

Items of concern:

Oswego County
BOCES

ALYSON INMAN, *School Purchasing Officer*

Phone 315-963-4253
Fax 315-963-8477
ainman@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent

FROM: Alyson Inman, School Purchasing Officer

SUBJECT: Bid Award #B14-FMB02 – Food/Meat/Beverages - Cooperative Bid

DATE: 09/11/2013

CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Gisele Benigno, Coordinator of Business Admin., P.R., and Special Projects

---

Bids were opened for the Cooperative Bid #B14-FMB02 – Food/Meat/Beverages on August 5, 2013. In addition to advertising the bid in the Palladium Times, solicitations were e-mailed directly to twelve (12) vendors of which three (3) responded. Of the three hundred ninety-four (394) items solicited, three hundred fifty-eight (358) items were bid, of which nine (9) items received 'No Award' as the bid received did not meet the required specifications. A total of thirty-six (36) items received 'No Bid'.

This bid is awarded in a line-by-line manner to the lowest responsive bidder. Six month delivery requirements were used to determine the bid request for the total number of items.

District Bid Participants: Altmar-Parish Williamstown Schools, Central Square Central Schools, Hannibal Central Schools, Mexico Academy and Central Schools, Oswego City Schools, and Phoenix Central Schools.

Vendor Name	Number of Items Bid	No Award	Number of Items Awarded	Amount of Award
Deli-Boy Inc.	41 of 394		21	$57,300.33
Renzi Brothers Foodservice	372 of 394		233	$240,195.67
US Foodservice	221		95	$71,993.12
Total Items Awarded			**349**	**$369,489.12**
Bids Rejected		9		
No Bid		36		

Oswego County BOCES Participation: Oswego County BOCES has not traditionally used this bid, but we are in the process of encouraging participation through education.

Oswego County
BOCES

ALYSON INMAN, *School Purchasing Officer*

Phone 315-963-4253
Fax 315-963-8477
ainman@oswegoboces.org

Recommendation: The Food/Meat/Beverage Cooperative Bid with a contract date of October 1, 2013 to March 31, 2014 is awarded as indicated above.

Total Items Awarded: Three hundred forty-nine **(349)** items for a six month bid award of **$369,489.12.**

Oswego County BOCES

ALYSON INMAN, *School Purchasing Officer*

Phone 315-963-4253
Fax 315-963-8477
ainman@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent

FROM: Alyson Inman, School Purchasing Officer

SUBJECT: Bid Award #B14-FMB02 SC – Food/Meat/Beverages - Cooperative Bid

DATE: 09/11/2013

CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Gisele Benigno, Coordinator of Business Admin., P.R., and Special Projects

---

Bids were opened for the Cooperative Bid #B14-FMB02 SC – Food/Meat/Beverages on August 5, 2013. In addition to advertising the bid in the Palladium Times, solicitations were e-mailed directly to twelve (12) vendors of which one (1) responded. Of the one hundred eight (108) items solicited, one hundred one (101) items were bid. A total of seven (7) items received 'No Bid'.

This bid is awarded in an aggregate manner where the proposal with the lowest total will be awarded the entire contract. Six month delivery requirements were used to determine the bid request for the total number of items.

District Bid Participant: Southern Cayuga Central School District

Vendor Name	Number of Items Bid	No Award	Number of Items Awarded	Amount of Award
Renzi Brothers Foodservice	101 of 108		101	$22,021.01
Total Items Awarded			**101**	**$22,021.01**
Bids Rejected		0		
No Bid		7		

Oswego County BOCES Participation: Oswego County BOCES did not participate in this bid.

Recommendation: The Food/Meat/Beverage Cooperative Bid for Southern Cayuga Central School District with a contract date of October 1, 2013 to March 31, 2014 is awarded to Renzi Brothers as the lowest responsive bidder.

Total Items Awarded: One hundred one **(101)** items for a six month bid award of **$22,021.01.**

Oswego County BOCES

Gisèle Benigno, *Coordinator of Business Administration, PR & Special Projects*

Phone 315-963-4241
Fax 315-963-8477
gbenigno@oswegoboces.org

MEMORANDUM

TO: Christopher J. Todd, District Superintendent

FROM: Gisele Benigno, Coordinator of Business Administration

SUBJECT: Approval of Surplus for September 18, 2013 Board Meeting

DATE: September 4, 2013

CC: Michael Sheperd, Assistant Superintendent for Administrative Services
Alyson Inman, School Purchasing Officer
Tammy Bigelow, Receiving Clerk

I am recommending that the equipment listed on the enclosed documentation be deemed surplus and prepared for auction and/or disposal as per Oswego County BOCES Board Policy, as it has been determined the equipment is either obsolete, past repair, and/or of little practical value to the BOCES.

Enclosures

Print Form

RECEIVED
Office of the Assistant Superintendent
AUG 1 3 2013
Administrative Services
Oswego County BOCES

Oswego County BOCES

Location Change or Disposal of Equipment

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Latitude D630 Laptop 7/2/2013

Asset Tag # 09426 Serial Number 67BGRD1

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:	**Reason for Disposal:**
☒ Auction	☒ Obsolete
☐ Discarded/Scrap	☐ Unrepairable
☐ Other (or Additional Details)	☒ No longer of practical use to the BOCES
	☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:	**Transfer to:**
Department:	Department:
Room#:	Room#:
Building:	Building:
Employee:	Employee:

Marilyn Poole 7/2/2013
Requestor Date

8/5/13
Director Date

8/15/13
Assistant Superintendent For Admin. Services Date

PLEASE ATTACH TAG HERE

OSWEGO COUNTY B.O.C.E.S.

09426

✓

Oswego County
BOCES

RECEIVED
Office of the Assistant Superintendent
AUG 13 2013
Administrative Services
Oswego County BOCES

Location Change or Disposal of Equipment

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Latitude D610 Laptop
Asset Tag # 07113 Serial Number 3LPZCB1
Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know
* Please use reverse to add additional items if necessary

☑ Surplus of Equipment (Board Action Required)

Recommended Action:
☐ Auction
☑ Discarded/Scrap
☐ Other (or Additional Details)
Broken Screen

Reason for Disposal:
☑ Obsolete
☐ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:
Department: ____
Room#: ____
Building: ____
Employee: ____

Transfer to:
Department: ____
Room#: ____
Building: ____
Employee: ____

Requestor 7/12/2013 Date

Director 8/5/13 Date

Assistant Superintendent 8/14/13 Date
For Admin. Services

OSWEGO COUNTY B.O.C.E.S.
07113

PLEAS A RE

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Print Form

Oswego County BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 13 2013
Administrative Services
Oswego County BOCES

__Directions:__ Enter all information and check appropriate boxes. Sign at bottom and forward to Administrative Services for processing.

Description of Equipment* SONY VAIO

Asset Tag # 05018 Serial Number 3032531

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:	**Reason for Disposal:**
☐ Auction	☐ Obsolete
☒ Discarded/Scrap	☒ Unrepairable
☐ Other (or Additional Details)	☐ No longer of practical use to the BOCES
	☐ Other (or Additional Details)
	BAD HARD DRIVE

☐ Transfer of Equipment

Transfer from:	**Transfer to:**
Department:	Department:
Room#:	Room#:
Building:	Building:
Employee:	Employee:

JOANN POPP 7/31/13
Requestor Date

8/5/13
Director Date

8/18/13
Assistant Superintendent For Admin. Services Date

OSWEGO COUNTY B.O.C.E.S.
05018
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Oswego County
BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 13 2013
Administrative Services
Oswego County BOCES

***Directions:** Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Optiplex GX620
Asset Tag # 06647 Serial Number FZ50Q81
Originally purchased with Grant Funds: ☐ yes ☐ no ☒ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:
☐ Auction
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Disposal:
☐ Obsolete
☒ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)
Building Caps

☐ Transfer of Equipment

Transfer from:
Department:
Room#:
Building:
Employee:

Transfer to:
Department:
Room#:
Building:
Employee:

Sonos Part II 7/1/13
Requestor Date

Director 8/5/13
Date

8/18/13
Assistant Superintendent Date
For Admin. Services

PL
OSWEGO COUNTY B.O.C.E.S.
06647
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Print Form

Oswego County
BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 14 2013
Administrative Services
Oswego County BOCES

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* DELL INSPIRON 3500 LAPTOP

Asset Tag # 02731 Serial Number V3TQA

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

☑ Auction
☒ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Disposal:

☒ Obsolete
☐ Unrepairable
☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)
DISPOSED OF BY PULASKI SCHOOL DISTRICT

☐ Transfer of Equipment

Transfer from:

Department:

Room#:

Building:

Employee:

Transfer to:

Department:

Room#:

Building:

Employee:

JOANN POPP 8/5/13
Requestor Date

8/15/13
Assistant Superintendent For Admin. Services Date

8/9/15
Director Date

P

OSWEGO COUNTY B.O.C.E.S.
02731

ERE

Oswego County
BOCES

Location Change or Disposal of Equipment

	Description of Equipment	Asset Tag #	Serial #	Attach Asset Tag Here
1.	HP DC7700 COMPUTER	08866	2UA7311HP9	OSWEGO COUNTY B.O.C.E.S. 08866
2.	HP DC7700 COMPUTER	08870	2UA7311HPV	OSWEGO COUNTY B.O.C.E.S. 08870
3.	HP DC7700 COMPUTER	08863	2UA7311HRN	OSWEGO COUNTY B.O.C.E.S. 08863
4.	HP DC7700 COMPUTER	08873	2UA7311HPF	OSWEGO COUNTY B.O.C.E.S. 08873
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

Print Form

Oswego County BOCES

Location Change or Disposal of Equipment

RECEIVED
AUG 14 2013
Administrative Services
Oswego County BOCES

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Optiplex GX620 Desktop 8/6/2013

Asset Tag # 08059 Serial Number D2C4TC1

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:
- ☐ Auction
- ☒ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Disposal:
- ☒ Obsolete
- ☐ Unrepairable
- ☒ No longer of practical use to the BOCES
- ☒ Other (or Additional Details)

Bad hard drive

☒ Transfer of Equipment

Transfer from:

Department: ________

Room#: ________

Building: ________

Employee: ________

Transfer to:

Department: ________

Room#: ________

Building: ________

Employee: ________

Marilyn Poole 8/6/2013
Requestor Date

8/9/13
Director Date

8/15/13
Assistant Superintendent Date
For Admin. Services

PLEASE ATTACH TAG HERE

OSWEGO COUNTY B.O.C.E.S.
08059

Print Form

Oswego County BOCES

RECEIVED

AUG 14 2013

Administrative Services
Oswego County BOCES

Location Change or Disposal of Equipment

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell D630 Latitude Laptop 8/6/2013

Asset Tag # 09382 Serial Number 14BGRD1

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☒ Auction
- ☐ Discarded/Scrap
- ☐ Other (or Additional Details)

Reason for Disposal:

- ☒ Obsolete
- ☐ Unrepairable
- ☒ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:

Department:

Room#:

Building:

Employee:

Transfer to:

Department:

Room#:

Building:

Employee:

Marilyn Poole 8/6/2013
Requestor Date

8/9/13
Director Date

8/15/13
Assistant Superintendent For Admin. Services Date

PLEASE ATTACH TAG HERE

OSWEGO COUNTY B.O.C.E.S.
09382

Oswego County
BOCES

Location Change or Disposal of Equipment

	Description of Equipment	Asset Tag #	Serial #	Attach Asset Tag Here
1.	Dell D630 Latitude Laptop	09434	F6BGRD1	OSWEGO COUNTY B.O.C.E.S. 09434
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

Print Form

Oswego County
BOCES

RECEIVED
Office of the Assistant Superintendent
AUG 14 2013
Administrative Services
Oswego County BOCES

Location Change or Disposal of Equipment

Directions: Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Dell D630 Latitude Laptop 8/6/2013
Asset Tag # 11041 Serial Number 9XWMVG1
Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know
* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:
☒ Auction
☐ Discarded/Scrap
☐ Other (or Additional Details)

Reason for Disposal:
☒ Obsolete
☐ Unrepairable
☒ No longer of practical use to the BOCES
☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:
Department:
Room#:
Building:
Employee:

Transfer to:
Department:
Room#:
Building:
Employee:

Marilyn Poole 8/6/2013
Requestor Date

8/9/13
Director Date

8/13/13
Assistant Superintendent For Admin. Services Date

PLEASE ATTACH TAG HERE

OSWEGO COUNTY B.O.C.E.S.
11041

Print Form

Oswego County

BOCES

RECEIVED
Office of the Assistant Superintendent
AUG 14 2013
Administrative Services
Oswego County BOCES

Location Change or Disposal of Equipment

__Directions:__ Enter all information and check appropriate box(es) below and forward to Admin. Services for processing.

Description of Equipment* Dell D630 Latitude Laptop 8/6/2013

Asset Tag # 09456 Serial Number HTHHRD1

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:

☒ Auction

☐ Discarded/Scrap

☐ Other (or Additional Details)

Reason for Disposal:

☒ Obsolete

☐ Unrepairable

☒ No longer of practical use to the BOCES

☐ Other (or Additional Details)

☐ Transfer of Equipment

Transfer from:

Department:

Room#:

Building:

Employee:

Transfer to:

Department:

Room#:

Building:

Employee:

Marilyn Poole 8/6/2013

Requestor Date

8/9/13

Director Date

8/15/13

Assistant Superintendent For Admin. Services Date

PLEASE ATTACH TAG HERE

OSWEGO COUNTY B.O.C.E.S.

09456

✓

Oswego County
BOCES

RECEIVED
Office of the Assistant Superintendent
AUG 28 2013
Administrative Services
Oswego County BOCES

Location Change or Disposal of Equipment

__Directions:__ Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Dell Optiplex GX620

Asset Tag # 06954 Serial Number CFQNW91

Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know

* Please use reverse to add additional items if necessary

☐ Surplus of Equipment (Board Action Required)

Recommended Action:	**Reason for Action:**
☐ Auction	☑ Obsolete
☐ Disposal Service (Tech Use Only)	☑ Unrepairable
☑ Discarded/Scrap	☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)	☐ Other (or Additional Details)
Unrepairable	Bad Soldering Joints

☐ Transfer of Equipment

Transfer from:	**Transfer to:**
Department:	Department:
Room#:	Room#:
Building:	Building:
Employee:	Employee:

8/12/13
Requestor Date

9/3/13
Assistant Superintendent Date
For Admin. Services

8/26/13
Director Date

PLEA

OSWEGO COUNTY B.O.C.E.S.
06954

BO-09-02-10

✓

Oswego County BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 28 2013
Administrative Services
Oswego County BOCES

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Optiplex 760
Asset Tag # 12690 Serial Number [illegible]
Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know
* Please use reverse to add additional items if necessary

☐ Surplus of Equipment (Board Action Required)

Recommended Action:	Reason for Action:
☐ Auction	☑ Obsolete
☐ Disposal Service (Tech Use Only)	☑ Unrepairable
☑ Discarded/Scrap	☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)	☐ Other (or Additional Details)
Unrepairable	Bulging Capcon
	System Board

☐ Transfer of Equipment

Transfer from:	Transfer to:
Department:	Department:
Room#:	Room#:
Building:	Building:
Employee:	Employee:

Requestor 8/12/13 Date

Director 8/21/13 Date

Assistant Superintendent For Admin. Services 9/3/13 Date

PLEA E

OSWEGO COUNTY B.O.C.E.S.
12690

BO-09-02-10

Oswego County
BOCES

Location Change or Disposal of Equipment

Office of the Assistant Superintendent
AUG 28 2013

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Administrative Services
Oswego County BOCES

Description of Equipment* Dell Optiplex GX620
Asset Tag # 07154 Serial Number 6H84DB1
Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know
* Please use reverse to add additional items if necessary

☐ **Surplus of Equipment (Board Action Required)**

Recommended Action:
- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☑ Discarded/Scrap
- ☐ Other (or Additional Details)

Unrepairable

Reason for Action:
- ☑ Obsolete
- ☑ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bulging Caps on System Board

☐ **Transfer of Equipment**

Transfer from:
Department:
Room#:
Building:
Employee:

Transfer to:
Department:
Room#:
Building:
Employee:

Requestor 8/12/2013 Date

Director 8/22/13 Date

Assistant Superintendent For Admin. Services 9/3/13 Date

PLEA

OSWEGO COUNTY B.O.C.E.S.
07154

BO-09-02-10

✓

Oswego County BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 28 2013
Administrative Services
Oswego County BOCES

__Directions:__ Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Dell Optiplex 745
Asset Tag # 09258
Serial Number BK77JD1
Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know
* Please use reverse to add additional items if necessary

☐ Surplus of Equipment (Board Action Required)

Recommended Action:

- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☑ Discarded/Scrap
- ☐ Other (or Additional Details)

Unrepairable

Reason for Action:

- ☑ Obsolete
- ☑ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bulging Caps on System Board

☐ Transfer of Equipment

Transfer from:
Department: ______
Room#: ______
Building: ______
Employee: ______

Transfer to:
Department: ______
Room#: ______
Building: ______
Employee: ______

Requestor 8/12/13 Date

Director 8/26/13 Date

Assistant Superintendent For Admin. Services 8/3/13 Date

PLE OSWEGO COUNTY B.O.C.E.S. 09268 E

BO-09-02-10

Oswego County
BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 28 2013
Administrative Services
Oswego County BOCES

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Optiplex

Asset Tag # 06947 Serial Number [illegible]

Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know

* Please use reverse to add additional items if necessary

☐ Surplus of Equipment (Board Action Required)

Recommended Action:
- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☑ Discarded/Scrap
- ☐ Other (or Additional Details)

Unreparable

Reason for Action:
- ☑ Obsolete
- ☑ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bad DEMMS

☐ Transfer of Equipment

Transfer from:

Department:

Room#:

Building:

Employee:

Transfer to:

Department:

Room#:

Building:

Employee:

Requestor Date 8/12/13

Director Date 8/26/13

Assistant Superintendent For Admin. Services Date 8/28/13

PLEASE ATTACH TAG HERE

OSWEGO COUNTY B.O.C.E.S.
06947

BO-09-02-10

✓

Oswego County BOCES

Location Change or Disposal of Equipment

RECEIVED
AUG 28 2013
Administrative Services
~~Oswego County BOCES~~

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Optiplex 745
Asset Tag # 09275 Serial Number DG77JD1
Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know
* Please use reverse to add additional items if necessary

☐ Surplus of Equipment (Board Action Required)

Recommended Action:
- ☐ Auction
- ☒ Disposal Service (Tech Use Only)
- ☑ Discarded/Scrap
- ☐ Other (or Additional Details)

Unrepairable

Reason for Action:
- ☑ Obsolete
- ☑ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Bulging Caps on System Board

☐ Transfer of Equipment

Transfer from:
Department: ______
Room#: ______
Building: ______
Employee: ______

Transfer to:
Department: ______
Room#: ______
Building: ______
Employee: ______

Requestor 8/12/13 Date

Director 8/24/13 Date

Assistant Superintendent For Admin. Services 8/13/13 Date

PLEASE ATTACH TAG HERE:
OSWEGO COUNTY B.O.C.E.S.
09275

BO-09-02-10

✓

Oswego County BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 2 8 2013
Administrative Services
Oswego County BOCES

__Directions:__ Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.

Description of Equipment* Optiplex 745 (Dell)

Asset Tag # 09270 Serial Number DN77SD1

Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know

* Please use reverse to add additional items if necessary

☐ Surplus of Equipment (Board Action Required)

Recommended Action:	**Reason for Action:**
☐ Auction	☑ Obsolete
☐ Disposal Service (Tech Use Only)	☑ Unrepairable
☑ Discarded/Scrap	☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)	☐ Other (or Additional Details)
Unrepairable	Corrosion

☐ Transfer of Equipment

Transfer from:	**Transfer to:**
Department:	Department:
Room#:	Room#:
Building:	Building:
Employee:	Employee:

8/12/13
Requestor Date

8/26/13
Director Date

9/3/13
Assistant Superintendent Date
For Admin. Services

PLE

OSWEGO COUNTY B.O.C.E.S.
09270

BO-09-02-10

✓

Oswego County
BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 2 8 2013
Administrative Services
Oswego County BOCES

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Optiplex GX620
Asset Tag # 07195 Serial Number 865[illegible]
Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know
* Please use reverse to add additional items if necessary

☐ Surplus of Equipment (Board Action Required)

Recommended Action:
- ☐ Auction
- ☐ Disposal Service (Tech Use Only)
- ☑ Discarded/Scrap
- ☐ Other (or Additional Details)

Unrepairable

Reason for Action:
- ☑ Obsolete
- ☑ Unrepairable
- ☐ No longer of practical use to the BOCES
- ☐ Other (or Additional Details)

Sata Controller Inoperable

☐ Transfer of Equipment

Transfer from:
Department:
Room#:
Building:
Employee:

Transfer to:
Department:
Room#:
Building:
Employee:

8/12/13
Requestor Date

9/3/12
Assistant Superintendent Date
For Admin. Services

8/26/13
Director Date

PLE[illegible]RE

OSWEGO COUNTY B.O.C.E.S.
07195

BO-09-02-10

Oswego County
BOCES

Location Change or Disposal of Equipment

RECEIVED
Office of the Assistant Superintendent
AUG 28 2013
Administrative Services
Oswego County BOCES

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin. Services for processing.*

Description of Equipment* Dell Optiplex 745
Asset Tag # 09274 Serial Number CH[illegible]
Originally purchased with Grant Funds: ☐ yes ☑ no ☐ I don't know
* Please use reverse to add additional items if necessary

☐ **Surplus of Equipment (Board Action Required)**

Recommended Action:	**Reason for Action:**
☐ Auction	☑ Obsolete
☐ Disposal Service (Tech Use Only)	☑ Unrepairable
☑ Discarded/Scrap	☐ No longer of practical use to the BOCES
☐ Other (or Additional Details)	☐ Other (or Additional Details)
Unrepairable	Bulging Caps on System Board

☐ **Transfer of Equipment**

Transfer from:	**Transfer to:**
Department:	Department:
Room#:	Room#:
Building:	Building:
Employee:	Employee:

8/12/13
Requestor Date

8/26/13
Director Date

9/5/13
Assistant Superintendent Date
For Admin. Services

PLEA

OSWEGO COUNTY B.O.C.E.S.
09274

Print Form

Oswego County BOCES

RECEIVED
Office of the Assistant Superintendent
SEP 3 2013
Administrative Services
Oswego County BOCES

Location Change or Disposal of Equipment

Directions: *Enter all information and check appropriate boxes. Sign at bottom and forward to Admin Services for processing.*

Description of Equipment* HP ELITEPAD 900

Asset Tag # 20111 Serial Number CND3310D1C

Originally purchased with Grant Funds: ☐ yes ☒ no ☐ I don't know

* Please use reverse to add additional items if necessary

☒ Surplus of Equipment (Board Action Required)

Recommended Action:	**Reason for Disposal:**
☐ Auction	☐ Obsolete
☐ Discarded/Scrap	☐ Unrepairable
☒ Other (or Additional Details)	☐ No longer of practical use to the BOCES
RETURNING TO HP	☒ Other (or Additional Details)
	RETURNING TO HP-NOT COMPATIBLE WITH
	OUR ENVIRONMENT

☐ Transfer of Equipment

Transfer from:	**Transfer to:**
Department:	Department:
Room#:	Room#:
Building:	Building:
Employee:	Employee:

JOANN POPP 8/27/13
Requestor Date

Director 8/28/13
Date

9/4/13
Assistant Superintendent For Admin. Services
Date

OSWEGO COUNTY B.O.C.E.S.
20111

PL RE

Oswego County
BOCES

INTEROFFICE MEMORANDUM

TO: Christopher J. Todd
District Superintendent

FROM: Michael J. Sheperd MJS
Assistant Superintendent for Administrative Services

SUBJECT: Resolutions to Appoint Chief Faculty Counselors for Student Fund Accounts and Auditors of Student Fund Accounts

DATE: 09/11/2013

As a reminder, resolutions 8.17 and 8.18 adopted at the Reorganizational Meeting in July specifically appointed Roseann Bayne as Chief Faculty Counselor for Non-Special Education Student Fund Accounts and Auditor of Special Education Student Fund Accounts. These roles are typically filled by the Principal of Career & Technical Education, but Roseann was used as the position was vacant at that time. Subsequently, Marla Berlin was appointed as Principal of Career & Technical Education, and can now be designated to serve in these capacities.

The following resolutions are therefore provided to amend the Appointment of Chief Faculty Counselors for Student Fund Accounts and the Appointment of Auditors of Student Fund Accounts resolutions adopted during the July 10, 2013 Reorganizational Meeting for this purpose.

> BE IT RESOLVED that further to the Resolution 8.17 Appointment of Chief Faculty Counselors for Student Fund Accounts, originally adopted at the July 10, 2013 Reorganizational Meeting of the Board, the Oswego County Board of Cooperative Educational Services hereby authorizes the appointment of Jim Huber as Chief Faculty Counselor for Special Education Student Fund Accounts, and Marla Berlin as Chief Faculty Counselor for Non-Special Education Student Fund Accounts, for the school year.
>
> BE IT RESOLVED that further to the Resolution 8.18 Appointment of Auditors of Student Fund Accounts, originally adopted at the July 10, 2013 Reorganizational Meeting of the Board, the Oswego County Board of Cooperative Educational Services hereby authorizes the appointment of Jim Huber as Auditor of Non-Special Education Student Fund Accounts, and Marla Berlin as Auditor of Special Education Student Fund Accounts, for the school year.

Thank you.

MJS:mak

Oswego County
BOCES

INTEROFFICE MEMORANDUM

TO: Christopher J. Todd
District Superintendent

FROM: Michael J. Sheperd
Assistant Superintendent for Administrative Services

SUBJECT: Resolution to Authorize the Establishment of Student Club Accounts

DATE: 09/11/2013

In accordance with CRR 172.5 and the suggestions contained in NYSED Finance Pamphlet #2, the establishment of Student Club Accounts with their respective faculty advisors as well as a designee to approve all fundraising activities needs to be adopted annually by the Board.

As such, for 2013-14, please find below the recommended Student Club Accounts Resolution for consideration by the Board at their September 18, 2013 meeting.

Authorization of Student Club Accounts

BE IT RESOLVED that the Oswego County Board of Cooperative Educational Services hereby authorizes the establishment of the following student club accounts and faculty advisors for the school year:

Student Club	Faculty Advisor
Adult Health Occupations	Margaret Palmer
Auto Body	Richard Rainville
Deaf Education	Stephanie Moretti
Digital Media Class	TBD
Law Enforcement #873	James Casamento/Mark Bender
Manufacturing Plus	KC Jones/Carolyn Deary-Petrocci
Retailing	Beth Kellogg/Mary Quade
Signature Club	Sue Jerrett/Sam Passer
Skills USA	John DeSantis/Ines Rovito
S.T.E.R.N.	Barbara Kickbush/Joanne St. Gelais
The Star Ceramic Club	Cindy Paeno
Vocational Training Program (VTP)	Diane Tighe/Chuck Pehta

BE IT FURTHER RESOLVED that Marla Berlin be appointed as the Designee to approve all fundraising activities for Special Education Student Club Accounts and Jim Huber be appointed as the Designee to approve all fundraising activities for Non-Special Education Student Fund Accounts.

Please let me know if you have any questions.

MJS:mak

Oswego County
BOCES

INTEROFFICE MEMORANDUM

TO: Christopher J. Todd
District Superintendent

FROM: Michael J. Sheperd MJS
Assistant Superintendent for Administrative Services

SUBJECT: Resolution for Designation of Principals

DATE: 09/11/2013

CC:

As Marla Berlin was hired to the Principal of Career & Technical Education position subsequent to the Board's Reorganizational Meeting, she was not listed in the Designation of Principals resolution 9.2 adopted at the meeting.

The following resolution is therefore provided to amend the Designation of Principals resolution adopted during the July 10, 2013 Reorganizational Meeting for this purpose.

9.2 **Designation of Principals**
BE IT RESOLVED that based upon their current job assignments, Marla Berlin, Paul Gugel, Ronald Camp, Lisa Nappi, Charles Pehta and John Ramin are hereby designated as Principals for the purposes of Education Law Section 3214 for the school year.

Thank you for your consideration of this matter.

MJS:mak

Oswego County
BOCES

INTEROFFICE MEMORANDUM

TO: Christopher J. Todd
District Superintendent

FROM: Michael J. Sheperd
Assistant Superintendent for Administrative Services

SUBJECT: Approval of 2014-2015 Budget Development Calendar

DATE: 09/04/2013

CC:

Please find enclosed a draft of the 2014-2015 Budget Development Calendar for review and discussion by the Board during the September 18th meeting.

Thank you.

MJS:mak

Enclosure

Oswego County BOCES --- 2014-15 Budget Development Calendar

Monday, September 16, 2013	DISTRIBUTE: CoSer Creation/Amend Sheets & Att. B for Program adds/chgs. DISTRIBUTE: Services Guide Narratives to Admin./Coord. for Updating
Wednesday, September 18, 2013	*Board Meeting*; Review Budget Development Calendar Prepare Services Survey form to discuss/poll SBO's at SBO meetings
Monday, September 23, 2013	**DISTRIBUTE: Budget Dev. Materials for all CoSers**
Friday, October 4, 2013	Notify Admins./Coords. of transfer budget meeting schedule Begin *Administrative & Capital* budget development
Wednesday, October 16, 2013	*Board Meeting*; Discussion of Budget Goals & Parameters for new year
Friday, October 18, 2013	**DUE from Admins./Coords.: Budget Wksheets for internal xfer CoSers** **DUE from Admins./Coords.: Services Guide Narrative Updates & Creation/Amend Sheets for Program adds/chgs.** Request Assessment Apportionment Data from 321,599,670,701,711,712,713,715,720,721,722 Alert Library Services of the needed documents for Nov. 18th
Oct. 28 – Nov. 5, 2013	Budget meetings w/ Internal Transfer CoSers Preliminary Prep of Transfer Calculation Spreadsheets Submit new program data to SED for approval (if applicable)
November 12 – 15, 2013	Calculation of transfer charge assessments (*prepare Transfer Party handout*)
Thursday, November 14, 2013	Services Guide to Print Shop *(2 business days prior to mail)*
Friday, November 15, 2013	**DUE from Admins./Coords.: Budget Wksheets for all remain. CoSers**
Monday, November 18, 2013	MAIL to Districts: Services Guide & Initial Request for Services Forms *(Including estimates for Library services)* Notify Admins./Coords. of budget meeting schedule
Wednesday, November 20, 2013	*Board Meeting*; Continued budget discussions as needed
Nov. 25 – Dec. 6, 2013	Finalize Administrative/Capital budgets & BOE presentation
December 9 – 16, 2013	Analysis of Current Year Surplus *(as 1st check & as basis for budget mtgs.)*
Dec. 17, 2013 – Jan. 17, 2014	Budget review and rate setting meetings with program Admins./Coords. *(summer programs & summer ExEd - followed by school year programs)*
Wednesday, December 18, 2013	**DUE from Districts:** Initial Request for Services Forms *Board Meeting*; Review Draft of Administrative & Capital Budgets.
Wednesday, January 15, 2014	*Board Meeting*; Present Budget Development Progress and Updates
Monday, January 27, 2014	**DRAFT RATES TO DISTRICTS** (for subscription evals ahead of visits)
February 3 – 7, 2014	Adult Ed Surplus Analysis – Perform Calcs & Meet with Director & Staff Set Adult Ed. Budget development meeting schedule for wk. of March 10th
February 10 - 21, 2014	District Visitations to discuss Satisfaction & Service Requests

Wednesday, February 12, 2014	*Board Meeting*; Present Draft Budget and Rates Begin Footnote Comments for March BOE handout & other Bud. Docs. Alert Library Services of the needed documents for March 14th
Friday, February 21, 2014	Notice of Nominating Procedures sent to clerks *(60 days prior to election)* Contract Status Reports to Admins./Coords. for review before sending FRS
Feb. 24 – Mar. 7, 2014	Budget Revisions as needed per subscription feedback from District visits. Updated Service Rates & Tuitions to districts as needed *(incl. sum ExEd & EA)*
Friday, March 14, 2014	**MAIL to Districts:** Final Request Forms *(incl. Summer ExEd & [illegible])*
Monday, March 17, 2014	Budget Notice w/ values to clerk for publication *(to make the weekly paper 2-day in advance deadline for the Friday paper prior to the 14 day requirement)*
Wednesday, March 19, 2014	*Board Meeting*; Present Budget Updates as necessary Budget info. to PR for layout of Budget Doc. *(at least 1 week prior to print)*
Monday, March 24, 2014	Deadline for Board Candidate Nominations *(30 days prior to election)*
Wednesday, March 26, 2014	1st Advertisement of Annual Meeting Notice *(14 days prior to meeting)* Budget Document to Print Shop *(2 days prior to mail)*
Friday, March 28, 2014	**MAIL to Districts:** Annual Mtg Notice and Tentative Budget to District BOE members, Superintendents, & Clerks *(at least10 days prior to meeting)*
Wednesday, April 2, 2014	2nd Advertisement of Annual Meeting Notice
Wednesday, April 9, 2014	**ANNUAL MEETING; Review of Proposed Budget** Ballots mailed to clerks for Vote & Election *(14 days prior to election)*
Friday, April 11, 2014	**DUE from Districts:** Final Request Forms 2014-15 Contract Status Reports to Admins./Coords. for review Analysis of 2014-15 Budgets vs. Subscriptions (set triage mtgs. as needed!!)
Wednesday, April 23, 2014	***************BUDGET VOTE & BOARD ELECTIONS*************
Wednesday, May 14, 2014	*Board Meeting*; Adopt Final Budget *(to Commissioner no later than May 15)*
Monday, June 2, 2014	**MAIL to Districts:** 2014-15 AS-7 Contracts for execution Prepare 2014-15 Personnel Coding for payroll / Send Rates to ExEd Ofc.
Friday, June 27, 2014	**DUE from Districts:** 2014-15 AS-7 Contracts In July, begin 2013-14 'Year-End Actual' preliminary surplus analysis
Thursday, July 31, 2014	Letter to SED certifying that all signed 2014-15 AS-7's are on file **MAIL to Districts:** Verification of Final Billing for 2013-14 for execution Notify CSO's of Est. Surplus & Rsvs as soon as available (& SBO's for levy)
Wednesday, August 20, 2014	*Board Meeting*; Present 2013-14 EOY Fiscal Results & Surplus Analysis Begin budget doc updates & preps (incl. 2015-16 Bud Dev Calendar!!!)
Friday, August 29, 2014	**DUE from Districts:** Verification of Final Billing for 2013-14

Oswego County BOCES

MEMORANDUM

TO: BOCES Board of Education
Chris Todd

FROM: Mark LaFountain
Asst. Supt. for Personnel

DATE: September 13, 2013

RE: Cover Memo for 9/18/13 Personnel Report

Below are a few items that I would like to provide additional explanation for that will appear on the September 18, 2013 personnel report.

Career & Technical Education

Marla Berlin is being appointed as the CTE Principal at a salary of $80,000.

Crossroads Academy

The following positions were needed to staff the newly created Crossroads alternative middle school program.

Jennifer Andrews – Science Teacher at a salary of $52,000, prorated to 50 percent.
Shannon Babbie – English/Social Studies Teacher at a salary of $54,247.
Zhanna Saakian – Math Teacher at a salary of $52,069, prorated to 75 percent.
JoAnn Smegelsky – recalled as a School Counselor at a salary of $58,439, prorated to 75 percent.

Exceptional Education

Tina Kaban is being appointed as an Audiometric Technician at a salary of $30,000 per year. The creation of this position was shared with the Board in the spring. This new position will allow our audiologists to spend more time serving students while this person works on equipment.

Nichole Thibado has been hired as a Science academic teacher at a salary of $46,675 prorated to 40 percent.

Migrant Program

The following new positions were created due to the reorganization of the Migrant grant. We have now expanded our service area into Wayne County. The following appointments are on the personnel report:

Sally Espinosa – Parent Involvement Specialist - $38,000
Mandy Farden – Curriculum/Data Specialist - $38,000
Jenna Fosco – Out of School Youth Specialist - $38,000
Adele Trowbridge – Early Childhood Specialist - $38,000

Instructional Support Services

Amber Sweeting is being appointed as a Senior Typist at a salary of $28,677, prorated to 80 percent replacing the Senior Typist who took another position within BOCES.

VAP Grant

There are appointments on the agenda for seven teachers to be appointed at an annual stipend of $3,000 plus an additional $150 per student. This initiative is regional to our JMT area. We are following the salary model of the Cayuga-Onondaga BOCES.

If you have any questions about any of these items, please contact Mark LaFountain at 963-4286.

ML/ls

Board of Education
Personnel Report
September 18, 2013

Leaves of Absence

Name	Program	Position	Effective Date
Jerrett, Susan	Career & Technical Education	Teaching Assistant	9/1/2013 - 6/30/2014
Becker, Kim	Exceptional Education	Teaching Assistant	9/1/2013 - 11/21/2013
Dimon, Renee	Exceptional Education	Teaching Assistant	9/1/2013 - 9/25/2013

Positions Terminated

Name	Program	Position	Effective Date
Habayeb, Reema	Migrant Education	In-Home/School Tutor	9/1/2013
Luchsinger, Sharon	Migrant Education	In-Home/School Tutor	9/1/2013
Moo, Say Moe	Migrant Education	Migrant Interpreter	9/1/2013
Shimer, Melinda	Migrant Education	ESL Tutor	9/1/2013

Resignations

Name	Program	Position	Effective Date
Falco, Sara	Career & Technical Education	Culinary Arts Teacher	8/31/2013
Taormina, Carol	Career & Technical Education	Computer Systems Teacher	9/28/2013
Theobald, Michael	Migrant Education	Migrant Specialist - Bilingual	8/31/2013
Bissell, Alexandra	Exceptional Education	Teaching Assistant	8/20/2013
Stewart, Elizabeth	Exceptional Education	Occupational Therapist	9/1/2013

Appointments

Program	Name	Position	Type Appt.	Salary		Eff. Date	End Date	Comments
After School Driver Education	Adams, Joseph	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	Freeman, Jeremy	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	Galek, Gary	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	Hanley, Thomas	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	MacDonald, Andrew	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	Mahon, Craig	Driver Education Teacher		$27.05	/hr	09/01/2013	06/30/2014	as per timesheet
	Marks, Charles	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	McCaffrey, Robert	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	Rector, Sarah	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	Thurlow, Michael	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
	Zogg, Douglas	Driver Education Teacher		$27.37	/hr	09/01/2013	06/30/2014	as per timesheet
APPS	Perkins-DiGiovanni, Cheryl	Teen Health Issues Educator (PT)		$15.98	/hr	09/11/2013	06/30/2014	1 day/wk (Central Square)
Business Office	Holt, Michelle	Messenger/Printer's Assistant	Prob	$13.14	/hr	08/22/2013	08/22/2014	
Career & Technical Education	Berlin, Maria	CTE Principal	Prob	$80,000	/yr	08/29/2013	08/29/2016	to be prorated from 8/29/13
	Bender, Mark	Public Safety Instructor (50%)		$53,136	/yr	09/01/2013	06/30/2014	to be prorated to 50%
	Brancato, Patricia	Nursing Assistant/Clinical Instructor		$19.70	/hr	09/01/2013	06/30/2014	0-28 hrs/wk as per timesheet
	DeSantis, John	Skills USA Advisor		$2,955	/stipend	09/01/2013	06/30/2014	
	Gabriel, Charles	Fire EMS Instructor (50%)		$50,481	/yr	09/23/2013	06/30/2014	to be prorated to 50% from 9/23/13
	Giverson, Lori	Teacher Mentor		$780	/stipend	09/01/2013	06/30/2014	Mentoring Sue Jerrett
	Grey, Barbie Jo	Teaching Assistant	Recalled Perm	$19,709	/yr	09/01/2013		
	Jerrett, Susan	Culinary Arts Instructor		$46,431	/yr	09/01/2013	06/30/2014	
	Passer, Samuel	Long Term Substitute Teaching Assistant		$21,798	/yr	09/03/2013	06/13/2014	to be prorated from 9/3/13 - 6/13/14
	Rainville, Richard	Skills USA Advisor		$2,955	/stipend	09/01/2013	06/30/2014	
	Rovito, Ines	Skills USA Advisor		$2,955	/stipend	09/01/2013	06/30/2014	
Crossroads	Andrews, Jennifer	Science Teacher (50%)		$52,069	/yr	09/01/2013	06/30/2014	to be prorated to 50% eff. 9/1/13
	Andrews, Jennifer	Curriculum Development		$164	/day	08/29/2013	08/30/2013	2 days
	Babble, Shannon	English/Social Studies Teacher	Prob	$54,247	/yr	09/01/2013	09/01/2016	
	Babble, Shannon	Curriculum Development		$164	/day	08/29/2013	08/30/2013	2 days
	Rice, Margaret	Business Teacher	Reapp Perm	$50,541	/yr	09/01/2013		increased to 100% (50%-CTE; 50% Crossroads) eff. 9/1/13
	Saakian, Zhanna	Math Teacher (75%)		$52,069	/yr	09/01/2013	06/30/2014	to be prorated to 75% eff. 9/1/13
	Saakian, Zhanna	Curriculum Development		$164	/day	08/29/2013	08/30/2013	2 days
	Smegelsky , Joann	School Counselor		$44.95	/hr	07/03/2013	08/31/2013	up to 30 hours total
	Smegelsky , Joann	School Counselor (75%)		$58,439	/yr	09/01/2013	06/30/2014	to be prorated to 75% eff. 9/1/13
Instructional Support Services	Sweeling, Amber	Senior Typist (80%)	Prob	$14.65	/hr	09/16/2013	09/16/2014	to be prorated to 80% eff. 9/16/13
Migrant Education	Bradford, Jennifer	Migrant Tutor		$15.50	/yr	09/03/2013	06/30/2014	0-20 hrs/wk as per timesheet
	Drake, Helen	Migrant Tutor		$15.50	/hr	09/03/2013	06/30/2014	0-37.5 hrs/wk as per timesheet
	Espinosa, Ferando	Migrant Tutor		$14.50	/hr	09/03/2013	06/30/2014	0-37.5 hrs/wk as per timesheet
	Espinosa, Sally	Parent Involvement Specialist		$38,000	/yr	09/03/2013	06/30/2014	to be prorated from 9/3/13; 0-37.5 hrs/wk.
	Farden , Mandy	Curriculum/Data Specialist		$38,000	/yr	09/03/2013	06/30/2014	to be prorated from 9/3/13; 0-37.5 hrs/wk.

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Migrant Education	Fosco, Jenna	OSY Specialist		$38,000	/yr	09/03/2013	06/30/2014	to be prorated from 9/3/13; 0-37.5 hrs/wk.
	Green, Rachel	Migrant Tutor		$14.50	/hr	09/03/2013	06/30/2014	0-19 hrs/wk as per timesheet
	Guthrie, Becky	Migrant Tutor		$14.50	/hr	09/03/2013	06/30/2014	0-19 hrs/wk. as per timesheet
	Herring, Elisa	Migrant Tutor		$16.50	/hr	09/03/2013	06/30/2014	0-19 hrs/wk. as per timesheet
	Johnson, Wanda	Migrant Tutor		$15.00	/hr	09/03/2013	06/30/2014	0-37.5 hrs/wk as per timesheet
	Lewandowski, Evelyn	Migrant Tutor		$15.50	/hr	09/03/2013	06/30/2014	0-37.5 hrs/wk as per timesheet
	Middleton, Arlene	Migrant Tutor		$14.50	/hr	09/03/2013	06/30/2014	0-19 hrs/wk as per timesheet
	Olivera, Maria	Migrant Tutor		$14.50	/hr	09/03/2013	06/30/2014	0-37.5 hrs/wk as per timesheet
	Taurlva-Kunes, Innrry	Migrant Tutor		$15.00	/hr	09/03/2013	06/30/2014	0-37.5 hrs/wk as per timesheet
	Trowbridge, Adele	Early Childhood Specialist		$38,000	/yr	09/03/2013	06/30/2014	to be prorated from 9/3/13; 0-37.5 hrs/wk.
Exceptional Education	Anderson, Jacqueline	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Anderson, Jessica	Teaching Assistant	Recalled Perm	$26,196	/yr	09/01/2013		recalled from preferred hiring list
	Anderson, Jessica	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Belden, Virginia	Curriculum Development		$164	/day	07/03/2013	08/16/2013	up to 2.5 days
	Benjamin , Michelle	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Bonner, Kathryn	Teaching Assistant	Recalled Perm	$18,406	/yr	09/01/2013		recalled from preferred hiring list
	Bonner, Kathryn	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Burke, Danielle	Teaching Assistant	Recalled Prob	$21,884	/yr	09/01/2013	01/28/2016	recalled from preferred hiring list
	Burke, Danielle	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Carr, Nancy	Team Leader (OT/PT/Speech/Medicaid)		$2,955	/stipend	09/01/2013	06/30/2014	
	Deary-Petrocci, Carolyn	Curriculum Development		$48.72	/day	08/14/2013	08/14/2013	1 day
	Douglas, Ashleigh	Teaching Assistant	Prob	$17,116	/yr	09/01/2013	09/01/2016	
	Douglas, Ashleigh	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Hall, Charlotte	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Kaban, Tina	Audiometric Technician	Prov	$30,000	/yr	09/23/2013		to be prorated from 9/23/13
	Kinney, Elizabeth	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Latak, Tracy	Teaching Assistant	Recalled Prob	$18,710	/yr	09/01/2013	09/01/2015	recalled from preferred hiring list
	Latak, Tracy	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Lougee, Mary	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Moretti, Stephanie	Team Leader (Audiology, Deaf)		$2,955	/stipend	09/01/2013	06/30/2014	
	Osborne, Wenda	Interpreter Stipend		$886	/stipend	09/01/2013	10/04/2013	to be prorated from 9/1/13 - 10/4/13
	Phillips, Jeneva	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Ripka, Gabrielle	Teaching Assistant	Prob	$17,116	/yr	09/01/2013	09/01/2016	
	Ripka, Gabrielle	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Scott, Alice	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Spawn, Carolyn	Team Leader (Nurses)		$2,955	/stipend	09/01/2013	06/30/2014	
	Spilman, Gina	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Thibado, Nichole	Science Teacher (40%)		$46,675	/yr	09/01/2013	06/30/2014	to be prorated to 40% from 9/1/13
	Thompson, Beth	Teacher of Deaf Education	Recalled Perm	$63,507	/yr	09/01/2013		increased to 100% eff. 9/1/13
	Thompson, Holly	Team Leader (Vision)		$2,955	/stipend	09/01/2013	06/30/2014	
	Trout, Nikki	Teaching Assistant	Recalled Perm	$18,519	/yr	09/01/2013		recalled from preferred hiring list
	Trout, Nikki	Interpreter Stipend		$886	/stipend	09/01/2013	06/30/2014	
	Young, Ann	Teacher of Visually Impaired		$61,609	/yr	09/01/2013	06/30/2014	increased and prorated to 80% eff. 9/1/13
Exceptional Education Summer Schoo	Douglas, Ashleigh	Teaching Assistant/Interpreter		$87.64	/day	07/03/2013	08/16/2013	31 days
Summer School 2013	Audlin, Kathleen	Regents Proctoring		$65.00	/Test	08/13/2013	08/14/2013	2 days
	Belden, Virginia	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Bock, Matthew	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Brown, Kyle	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Caroccio, Shawn	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Clayton, Bobbi Jo	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Clayton, Bobbi Jo	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	D'Angelo, Holley	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	D'Angelo, Holley	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Favala, Darlene	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Guild, Jason	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Guild, Jason	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Hall, Charlotte	TA/Interpreter for Regents		$17.49	/hr.	08/14/2013	08/14/2013	1 day
	Hefti, James	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Hefti, James	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Hilton-Howard, Linda	Regents Proctoring		$65.00	/Test	08/13/2013	08/14/2013	as per timesheet

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Summer School 2013	Jackson, Taishana	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Jackson, Taishana	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Lipiska, Jenna	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Meeker, David	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Mills, Katherine	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Mulverhill, Kirk	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Nihoff, Kimberly	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Nihoff, Kimberly	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Oswald, Kimberly	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Oswald, Kimberly	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Parrotte, Brian	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Pierce-DeGraw, Patricia	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Pierce-DeGraw, Patricia	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Schultzie, Lisa	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Schultzie, Lisa	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Smuckler, Emily	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Stoelzel, David	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Stoelzel, David	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Sweeney, Heidi	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Sweeney, Heidi	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Wackerow, David	AIS Math Teacher		$659.09	/session	07/29/2013	08/12/2013	
	Wackerow, David	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Warren, Renee	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
	Watros, James	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Williams, Sarah	Regents Proctoring		$65.00	/test	08/13/2013	08/14/2013	as per timesheet
	Williams, Sarah	Grading Regents		$10.00	/test	08/13/2013	08/16/2013	as per timesheet
VAP Grant	Abbott, Elizabeth	Teacher		$3,000	/Total	07/01/2013	06/30/2014	+$150/student; max of 25 students
	Calaman, Keith	Teacher		$3,000	/Total	07/01/2013	06/30/2014	+$150/student; max of 50 students
	Higgins, Jennie	Teacher		$3,000	/Total	07/01/2013	06/30/2014	+$150/student; max of 25 students
	Kingsbury, Sally	Teacher		$3,000	/Total	07/01/2013	06/30/2014	+$150/student; max of 25 students
	Pope, Stacey	Teacher		$3,000	/Total	07/01/2013	06/30/2014	+$150/student; max of 25 students
	Potter, Amy	Teacher		$3,000	/Total	07/01/2013	06/03/2014	+$150/student; max of 25 students
	Terrinoni, Shirley	Teacher		$3,000	/Total	07/01/2013	06/30/2014	+$150/student; max of 25 students
Workstudy	Student # 46	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 47	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 48	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 49	Workstudy Student		$1.75	/hr	09/10/2013	06/26/2014	as per timesheet
	Student # 50	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 51	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 52	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 53	Workstudy Student		$1.75	/hr	09/11/2013	06/26/2014	as per timesheet
	Student # 54	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 55	Workstudy Student		$1.75	/hr	09/11/2013	06/26/2014	as per timesheet
	Student # 56	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 57	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 58	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 59	Workstudy Student		$2.35	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 60	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
	Student # 61	Workstudy Student		$1.75	/hr	09/04/2013	06/26/2014	as per timesheet
Substitutes								
Career & Technical Education								
Tompkins, Shawn			$70.36/day					
Exceptional Education								
Frigon, Barbara			$8.94/hr; $70.36/day					
Waldron, Johnaellyn			$14.08/hr					

Oswego County
BOCES

To: Chris Todd/Oswego County Board of Cooperative Education

From: Mark LaFountain, Assistant Superintendent for Personnel ML

Date: September 11, 2013

Re: Public Relations Staffing

The BOCES in the process of interviewing candidates for a full-time Public Information Assistant. This is due to the Phoenix Central School District requesting a .5 FTE and the BOCES having a need for a .5 FTE. It is hopeful to have the appointment on the September Board Agenda. However, if the process cannot be completed in time for this month's meeting, the appointment will be on the October Board Agenda, but the individual would start work prior to the meeting.

If you have any questions, please contact Mark LaFountain, 963-4286.

ML/mh

Oswego County

BOCES Instructional Support Services

Model Schools-Peri Nelson

- Conducted 4 Model Schools Workshops that were attended by 15 participants, including Oswego and Central Square.
- Conducted 7 professional development activities for Oswego CSD that were attended by 100 participants.
- Conducted 1 professional development activity for Central Square CSD that was attended by 14 participants.
- Met with Donna Fountain and Tammy Farrell (Hannibal CSD), on separate occasions, to review the Model Schools service and determine how BOCES could support district educational technology needs.
- Setup/Cleaned-up and supported 6 blog sites for 3 teachers from Fulton and Central Square and for the School Improvement Service at OCB.
- Added and updated links for the CCLS webpage for Public Relations to post for our county's teachers.
- Created Common Core Math Module workbooks for Grades K-5.
- Scheduled Module School Workshops for September and October on the themes of Data-Driven Instruction and Communication, the fall iPad Users Group meeting at Pulaski, and the EdTech Network with the theme of Digital Literacy and Literacy in the Digital Form.

Regional Arts in Education-Marcia Marcarian

- Working with local non-fiction author Sandra Athans (*Tales From the Top of the World* about climbing Mount Everest) to design professional development for 4 – 6 and 7 – 8 for school librarians and ELA teachers to be held at the CNY Teacher Center in East Syracuse.
- Scheduling Sandra in our schools to give presentations on her non-fiction books *Tales From the Top of the World* and *Secrets of the Sky Caves*.
- Scheduling multiple other authors in the schools.
- As an officer of the New York State BOCES Arts-In-Education Network, I have been active in the planning of our upcoming meeting at the NYS Education Dept, and in advocacy activities with the Board of Regents.
- I have been visiting new school district representatives in our 6 county region to present and orientation of the Oswego BOCES AIE Services.
- Updating the extensive artist roster on our AIE website.
- Scheduling performance and enrichment activities throughout the region

Grants-Ross Gullo

- Beginning to compile information for individual district demographic profiles which will be shared with each district to assist in the grant writing process
- Met with APW and Hannibal to review their specific grant needs and how BOCES could help them achieve those needs
- Provided information on funding opportunities to various School Districts personnel
- Assisted, prepared and submitted VAP grant Year 2 budget to NYSED
- **GIS Services:** Created redistricting maps and special populations maps for Liverpool School District

Research and Data Informing Instruction Curriculum and Leadership-

Liane Benedict and Barb Recchio-Demmin

- Expeditionary Learning Module Training Grades 3-8 ~ served approximately 185 educators from Oswego County
- Math Module Trainings ~ served 105 educators
- ELA K-2, 9-12 Trainings ~ served 93 educators
- Growth Producing Feedback – APPR & Cognitive Coaching ~ served 20 educators
- Creating Shared Exams for APPR Purposes ~ 80 teachers from Herkimer & Oswego BOCES region collaboratively developed assessments for 16 content areas. Thirty teachers from Oswego County participated.
- County-wide Administrative Retreat ~ served 45 educators
- K-8 Principal Meeting ~ served 9 educators
- LinkIt! Training (Beginner, Intermediate and Advanced Users) ~served 40 teachers and administrators
- Data Team Building ~ served 16 administrators
- Lead Evaluator Training ~ served 15 administrators
- Data Analysis ~ served district administrators
- Met with Jill Wilde/Phoenix to schedule classroom coaching visits this Fall
- **Upcoming in September**
  - Literacy Network
  - HS ELA Collaborative – 50 HS ELA teachers participating
  - ELA Teacher to Teacher sessions
  - K-8 Principal meeting
  - LinkIt! Training scheduled in Sandy Creek, BOCES
  - Data Team Building scheduled in Sandy Creek
  - Lead Evaluator Training scheduled in Oswego & Central Square

Special Education School Improvement Specialists- Teri Marks and Tracy Mosher

- Teri and Tracy jointly conducted six professional development workshops addressing three different topics: Co-Teaching, Unpacking the ELA Modules K-8, Exiting Options for Students with Disabilities. Approximately 120 participants attended with each component district and Oswego County BOCES represented.
- Will provide two additional Exiting Options workshops in September as this need was addressed at summer workshops
- Will attend the September County-wide Counselors meeting to highlight the changes in Exiting Options for Students with Disabilities. This was strongly recommended at the August CIC meeting.
- Tracy attended the four-day National Train-the-Trainer Institute, *Co-Teaching That Works! K-12* in July. The presenters were two of the field's leading experts, Anne Beninghof and Sonya Heineman Kunkel sponsored by the Bureau of Education & Research.
- Tracy will attend the two-day Bob Pike's Train-the-Trainer Boot Camp later in September.
- Teri and Tracy will begin work with their respective districts to complete the self-review Local Assistance Plan (LAP) process for each identified school. The reports must be submitted be Board approved and submitted to the State Ed Department by the end of October.
- Teri provided four days of Leadership Training in one district.
- Teri provided two days of training and support to implement a high school literacy program.
- Teri provided two days of training and support to design and implement effective behavior plans.

Distance Learning-Laurie Ouderkirk

VAP grant:

- 50 students from Oswego County are participating in 5 classes through the VAP grant.

Distance Learning Synchronous Courses:

- 128 students are participating in 4 college level courses and 2 High School level courses.

Staying Connected:

- Coordinating and supporting interactive home-to-classroom connections for 2 Oswego County Homebound students

Virtual Advanced Placement (VAP) Linda Nichols

- The Virtual Advanced Placement program is off to a great start.
- Offering 5 AP courses in Art History; U.S. History & Politics; Computer Science A: AP Statistics and AP Music Theory
- Currently servicing 128 students from 27 school district
- Districts with Enrollments: Auburn, Candor, Cato-Meridian, Chittenango, Cincinnatus, Cortland, DeRuyter, Dryden, Fulton, Hannibal, Homer, LaFayette, Liverpool, Marathon, Mexico, Moravia, Newfield, Onondaga, Oswego, Phoenix, Port Byron, Pulaski, Solvay, South Seneca, Tully, Union Springs

School Library Systems-Marla Yudin

- During the month of August the School Library System (SLS) was invited to do a presentation on "Text Complexity" at the ***UNCOMMON APPROACHES TO THE COMMON CORE*** 2-day conference, August 13-14 in Albany.
- On August 15-16, Marla Yudin participated in the annual New York Alliance of Library Systems. NYALS is an affiliation of all the different library systems in the state. (Academic, Public, School and Resource).
- During July and August the SLS processed all the requests for databases from our districts and organized all passwords and login information needed into our "one-login" site known as SEARCH. http://osw.auth.orc.scoolaid.net
- During August, Elaine Flood went through the list of NYS Common Core texts, and creating MARC records for any NOVELny articles, so our Librarians could put the records into their catalogs and teachers/students could find them, click on the link, and access them anywhere, anytime, from each school's own Catalog.
- Elaine Flood and Marla Yudin mapped out our year of professional development for the librarians, including 9 webinars, and our county meetings.
- Together with the other SLS Directors in the area, (OCM and Syracuse City) we spent time planning our annual conference for November 4th. The usual attendance for this conference is around 200 librarians, administrators and technology directors, and about 25 vendors.

CROSSROADS ACADEMY

MISSION STATEMENT:

To provide middle and high school students with non-traditional opportunities for success enabling them to achieve individual goals by creating an environment that nurtures the student's individual needs of belongingness, mastery, independence, and generosity within a safe, supportive school community.

OSWEGO COUNTY BOCES
CROSSROADS ACADEMY

For a meaningful, structured, progressive education option

Ronald Camp, Director
Alternative Education Program
Oswego County BOCES
rcamp@oswegoboces.org
(315) 963-4314

179 County Route 64
Mexico, NY 13114
www.OswegoBOCES.org

CROSSROADS ACADEMY

Progressive educational program for students

Oswego County
BOCES

OSWEGO COUNTY BOCES
CROSSROADS ACADEMY

CROSSROADS ACADEMY offers:

A full-day combination of progressive academic and vocational programming.

It is designed for students who are experiencing anxiety, failure and frustration in their home schools.

Engages parents to assist their student's daily attendance & school success.

The primary objectives of the CROSSROADS ACADEMY are to:

- ¤ *Create a safe and engaging learning environment*
- ¤ *Allow students to achieve their fullest potential*
- ¤ *Build student's independence*
- ¤ *Create an environment of cooperative learners*
- ¤ *Improve student attendance*
- ¤ *Increase a student's desire to stay in school*
- ¤ *Reduce student suspensions*
- ¤ *Increase student passing rate*

CROSSROADS ACADEMY students will benefit from:

- → *Small class sizes*
- → *Individualized attention*
- → *Focused academics*
- → *Dedicated staff*
- → *Social and family support*
- → *Pre-vocational training opportunities*

KEY COMPONENTS:

- ● Project based instruction
- ● Small class sizes
- ● Specialized academic plan
- ● Individual and small group counseling
- ● Family support
- ● Career exploration
- ● Community resource connections

Oswego County
BOCES

Oswego County BOCES CTE Program

Prepared by: Barbara Recchio-Demmin

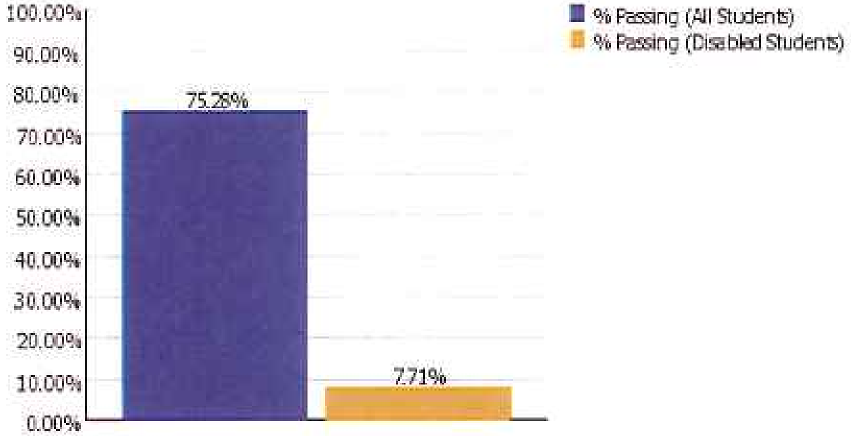
9/4/2013

Performance of Career and Technical Education (CTE) Students Who Graduated in 2012

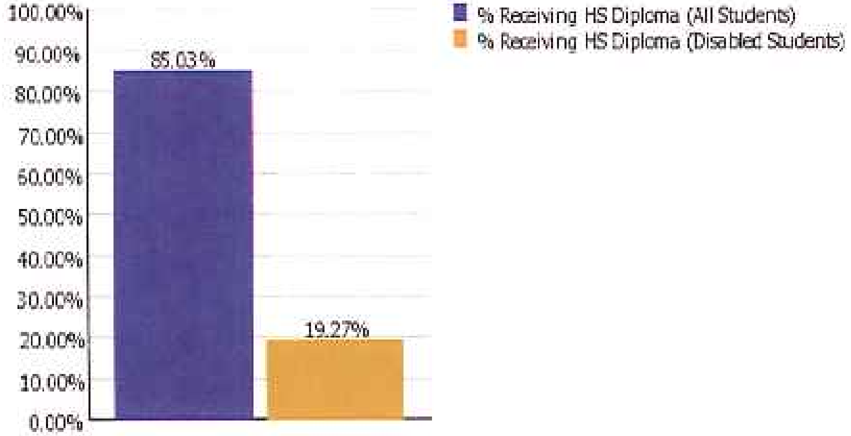
About this report

Oswego County BOCES

BOCES CTE Students	Total Passing ELA-Math-SS	Total Receiving HS Diploma	Total Disabled Students	Disabled Students Passing ELA-Math-SS	Disabled Students Receiving HS Diploma	% Passing (All Students)	% Passing (Disabled Students)	% Receiving HS Diploma (All Students)	% Receiving HS Diploma (Disabled Students)
441	332	375	115	34	85	75.28%	7.71%	85.03%	19.27%



% Passing ELA, Math & Social Studies Regents or RCT



% Receiving High School Diploma or Equivalent

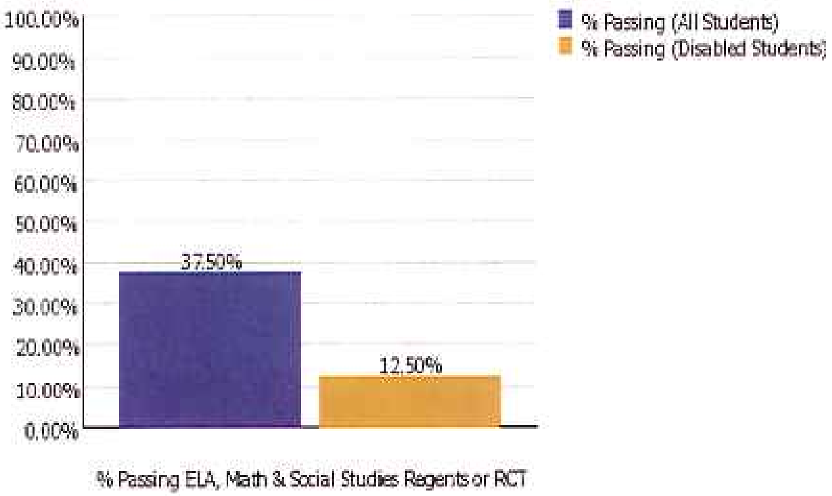
- Full-year Regents data (Source: COGNOS)

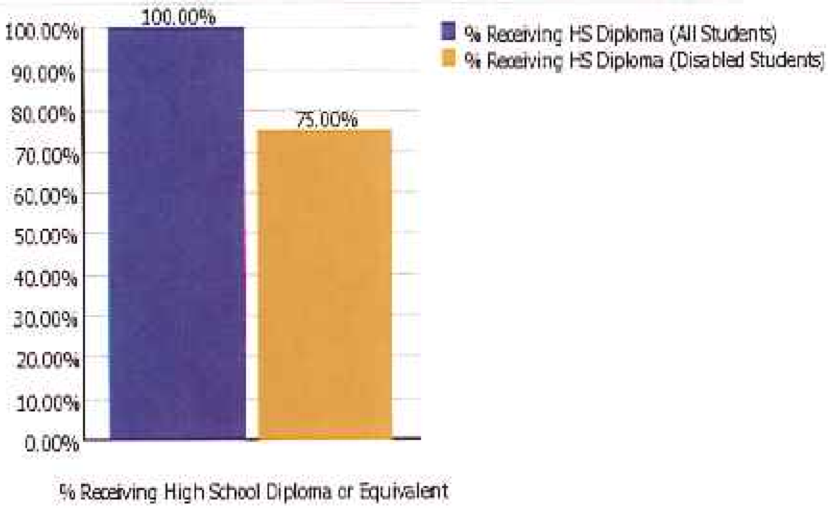
Performance of Career and Technical Education (CTE) Students Who Graduated in 2013

About this report

Oswego County BOCES

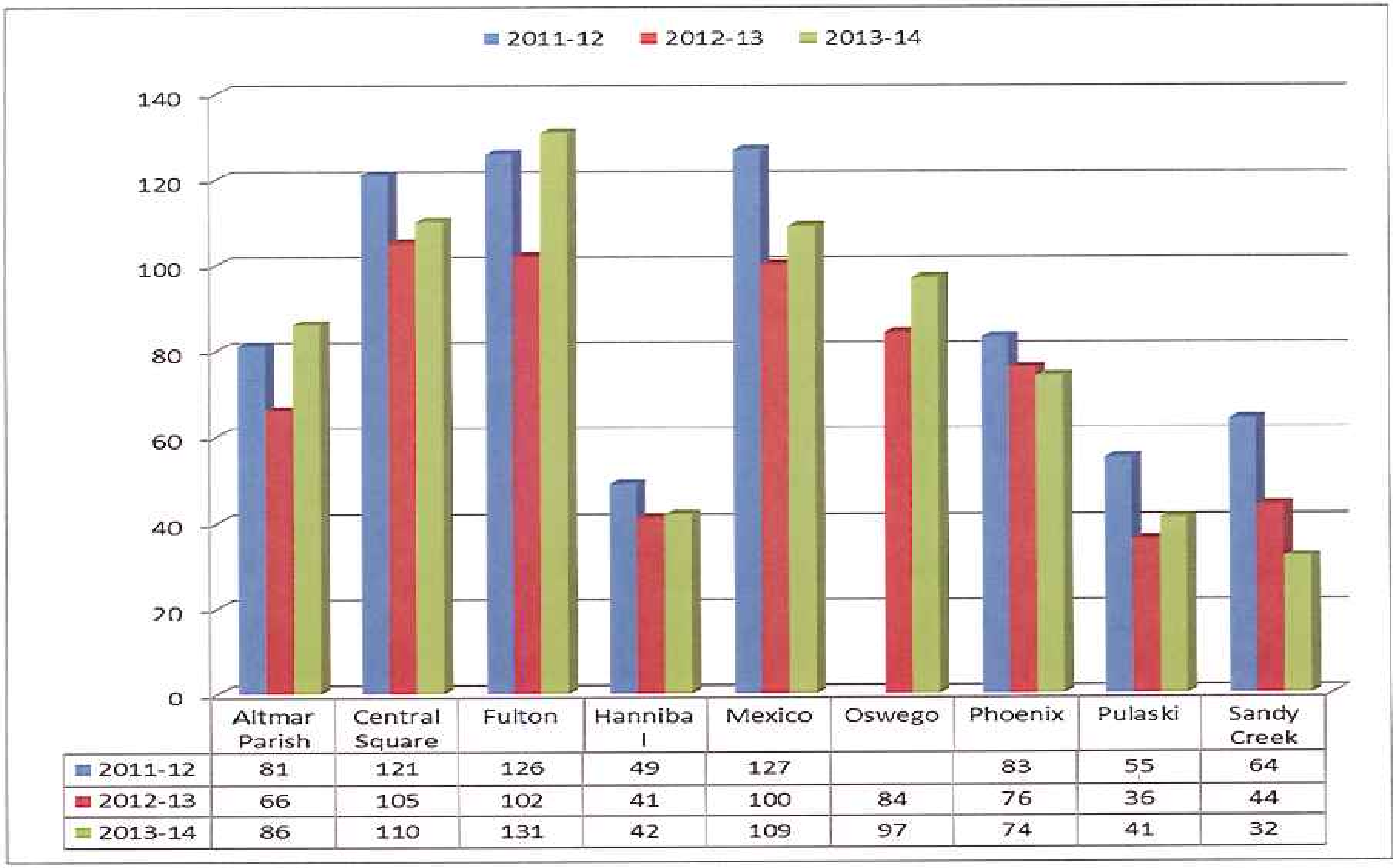
BOCES CTE Students	Total Passing ELA-Math-SS	Total Receiving HS Diploma	Total Disabled Students	Disabled Students Passing ELA-Math-SS	Disabled Students Receiving HS Diploma	% Passing (All Students)	% Passing (Disabled Students)	% Receiving HS Diploma (All Students)	% Receiving HS Diploma (Disabled Students)
8	3	8	6	1	6	37.50%	12.50%	100.00%	75.00%





* Partial-year Regents data (source: COGNOS)

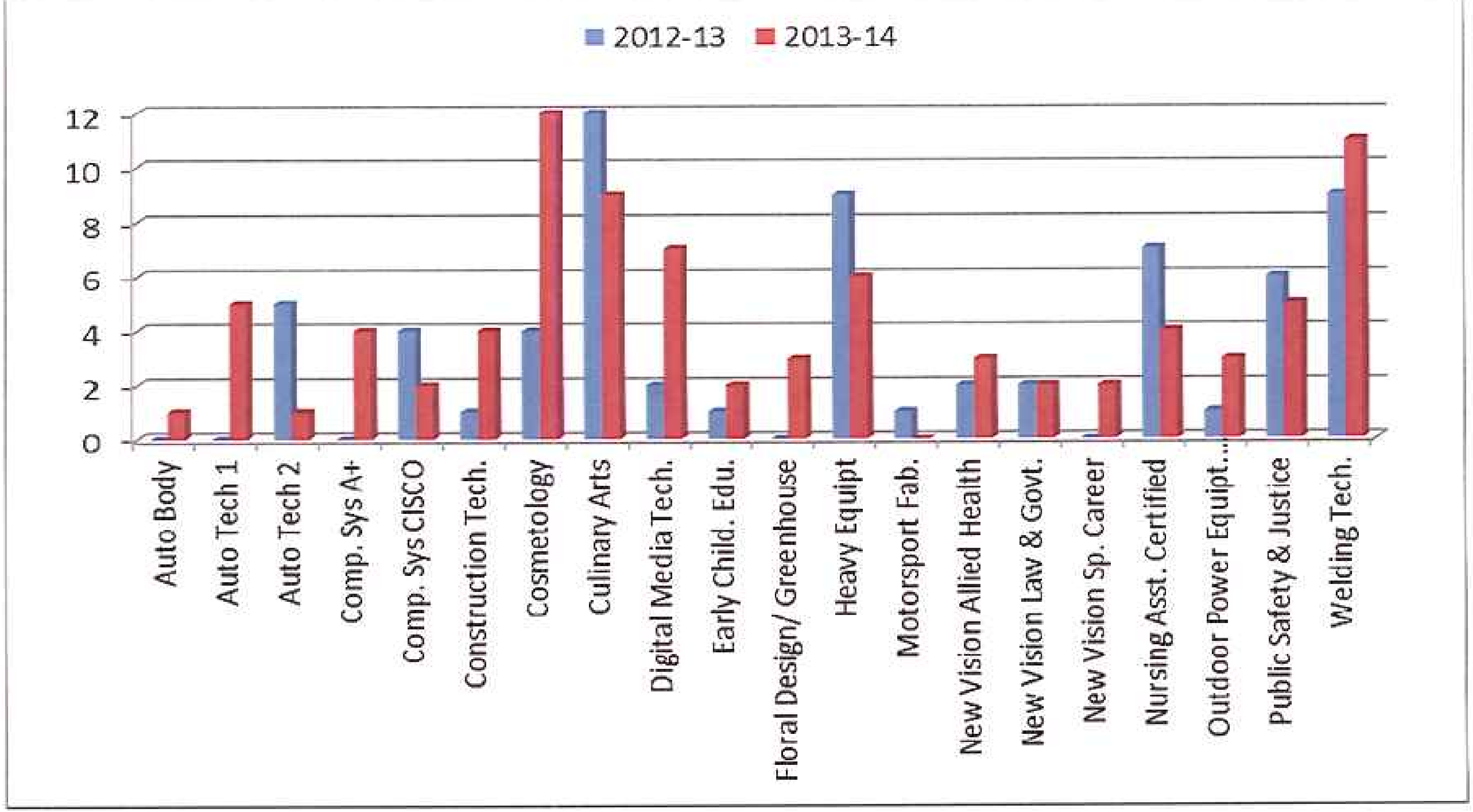
CTE Program Enrollments: 2012-14 by District



	Altmar Parish	Central Square	Fulton	Hannibal	Mexico	Oswego	Phoenix	Pulaski	Sandy Creek
🟦 2011-12	81	121	126	49	127		83	55	64
🟥 2012-13	66	105	102	41	100	84	76	36	44
🟩 2013-14	86	110	131	42	109	97	74	41	32

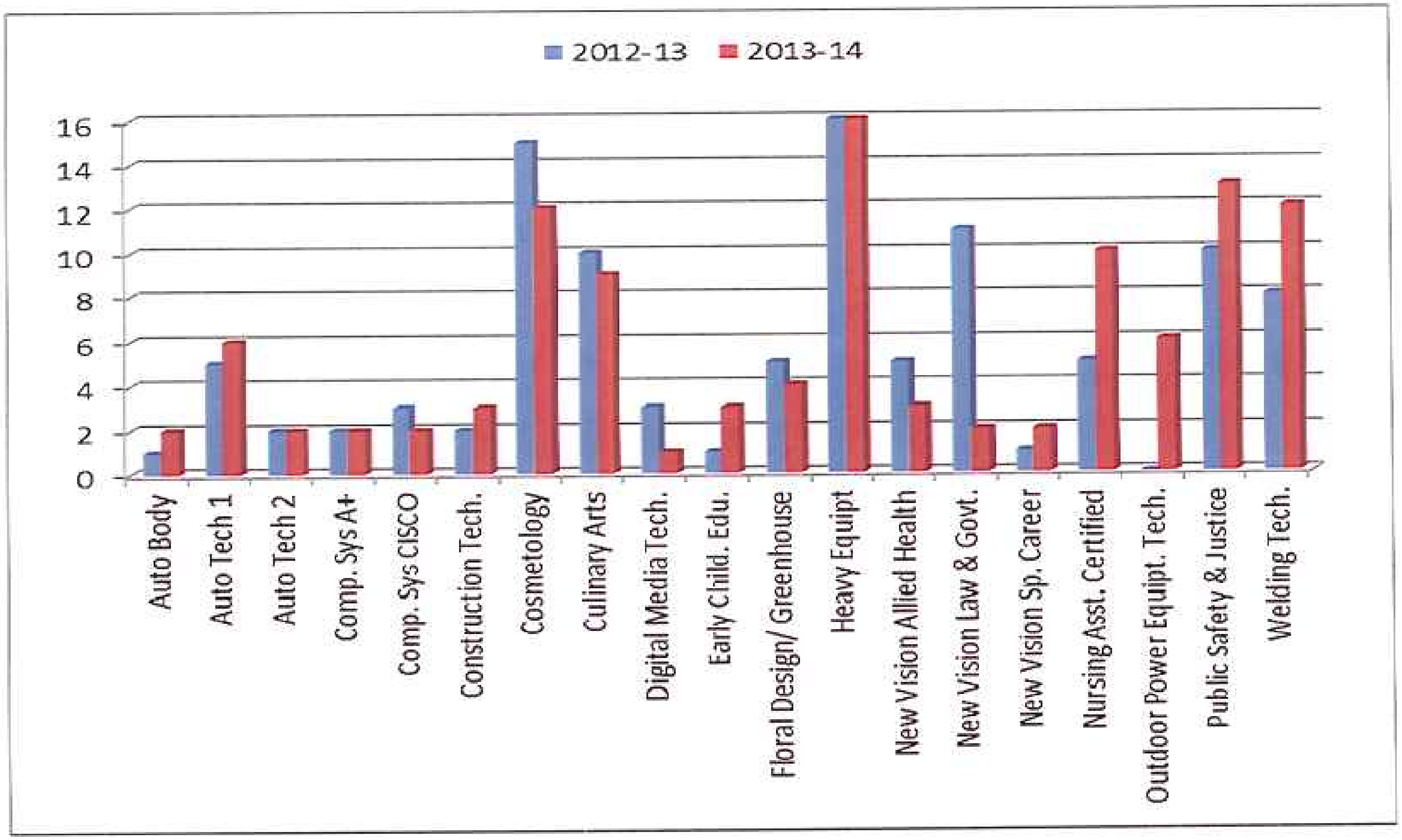
CTE District Enrollment by Program

APW



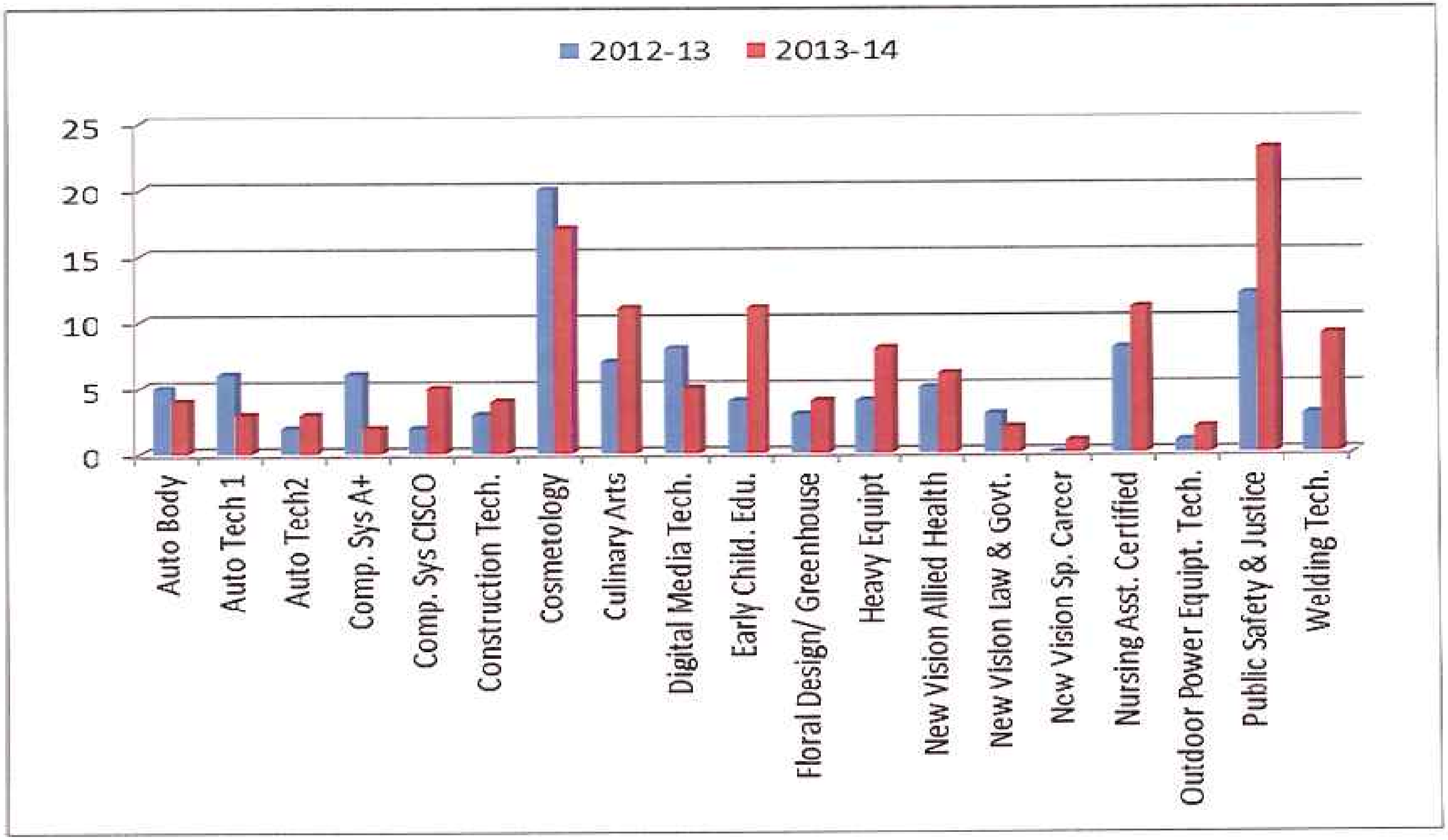
CTE District Enrollment by Program

Central Square CSD



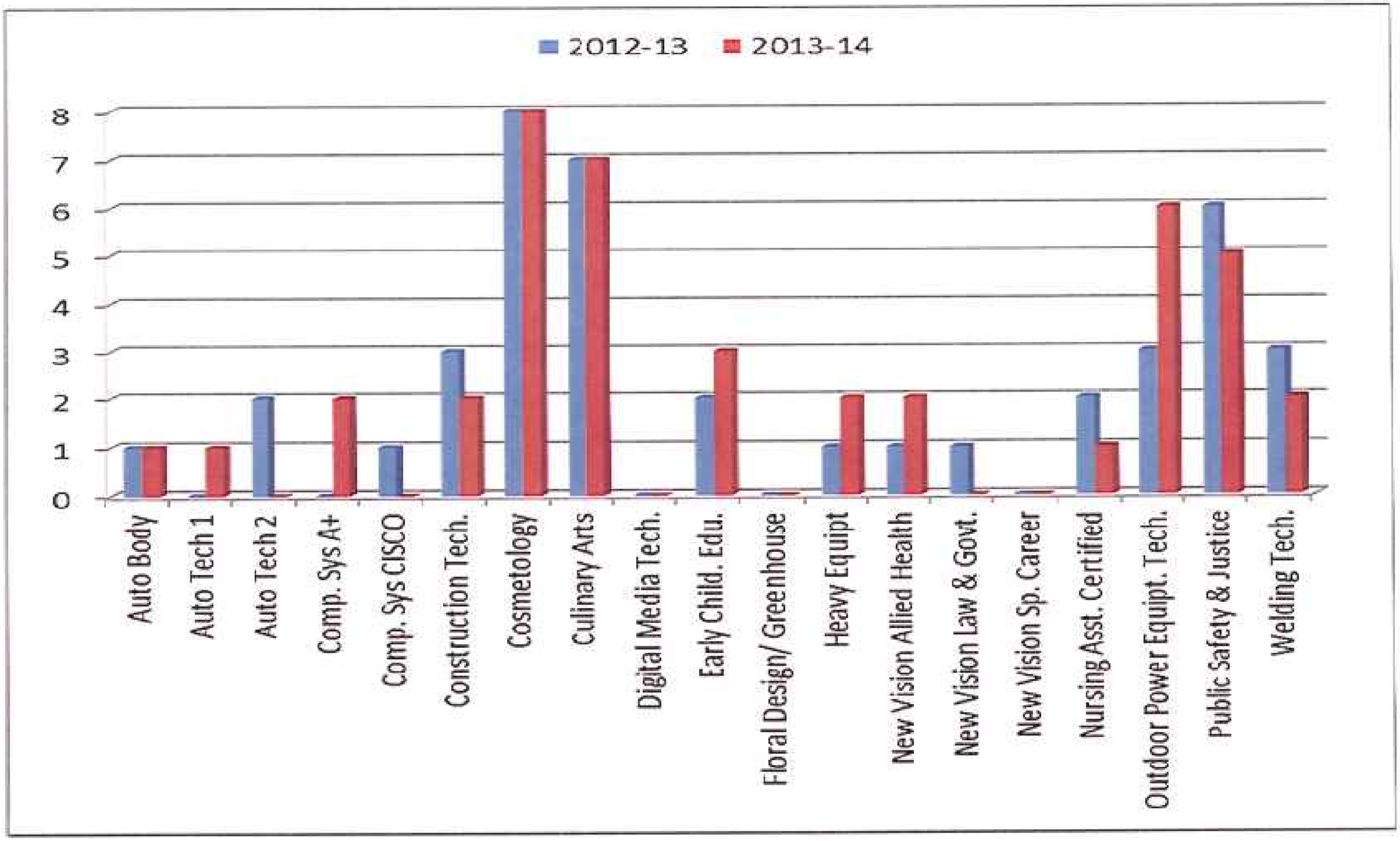
CTE District Enrollment by Program

Fulton City SD



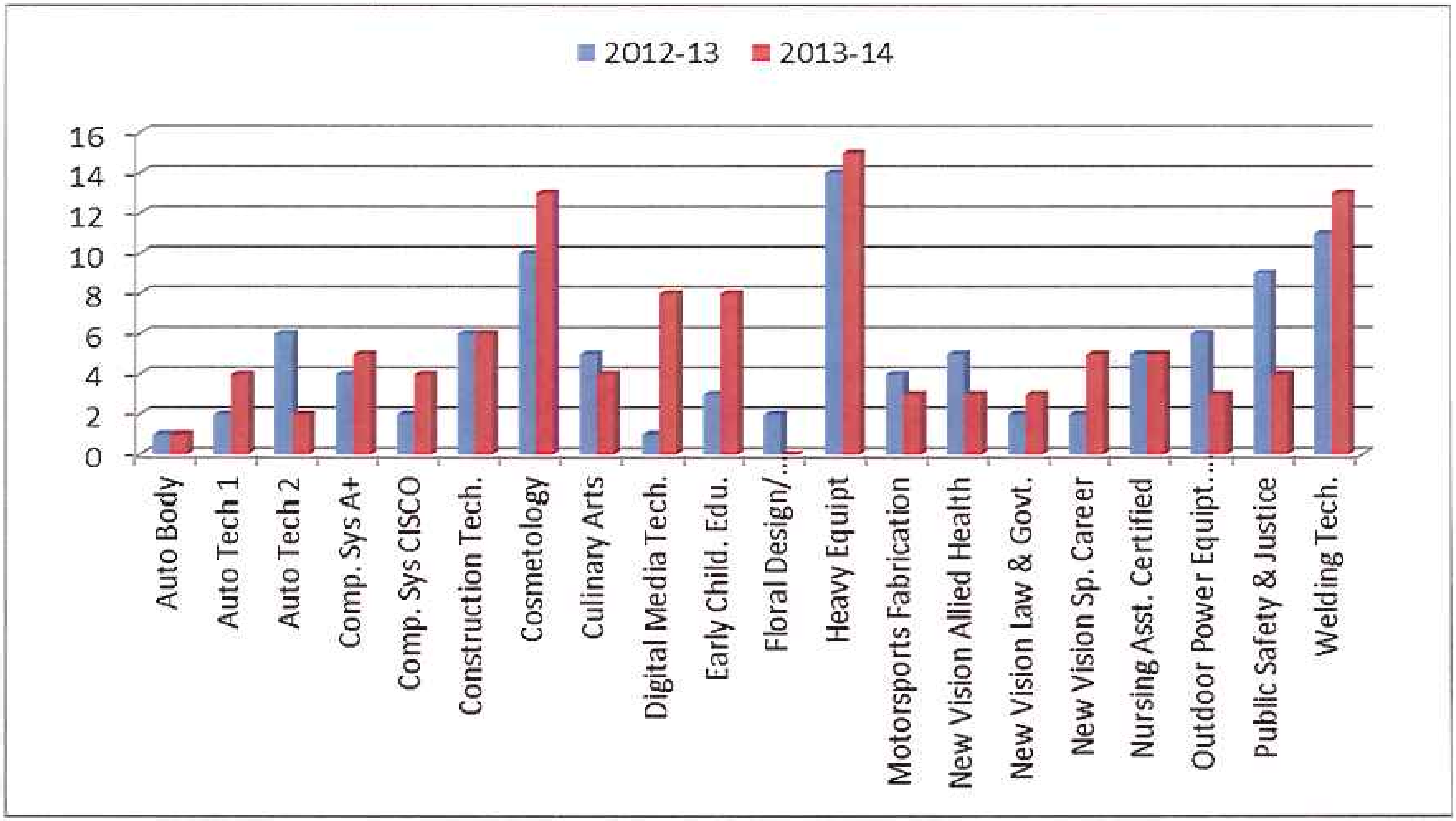
CTE District Enrollment by Program

Hannibal CSD



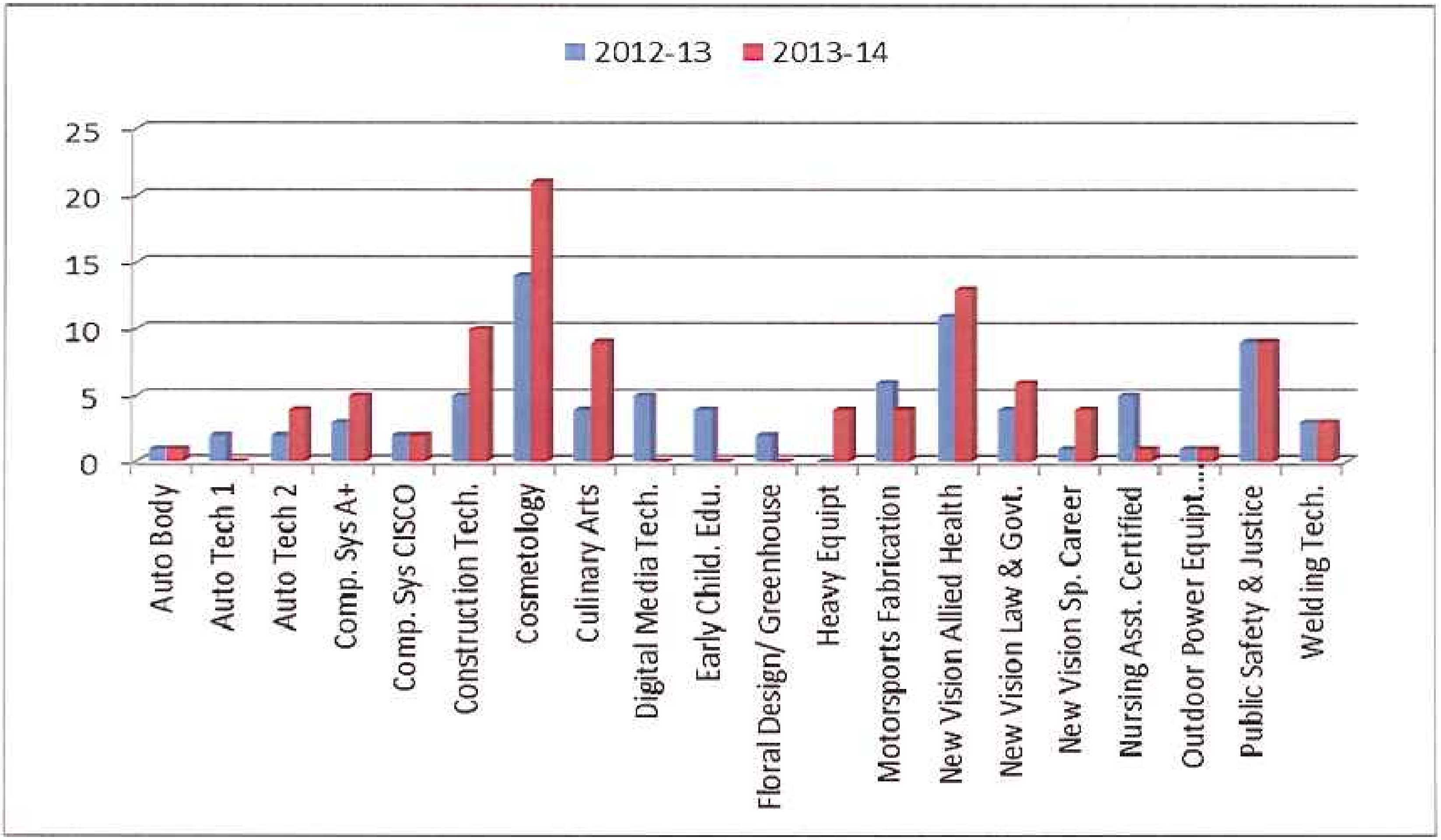
CTE District Enrollment by Program

Mexico Academy CSD



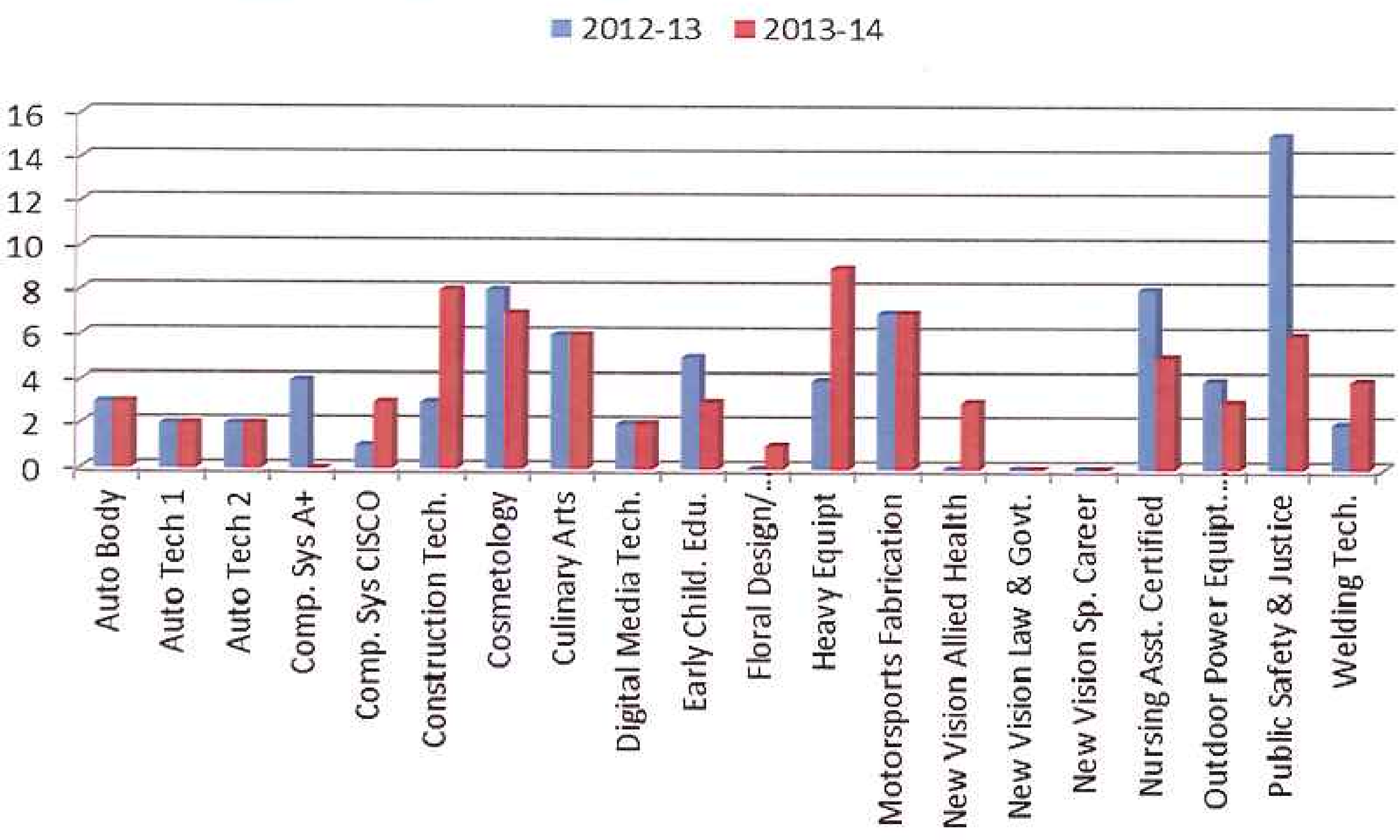
CTE District Enrollment by Program

Oswego CSD



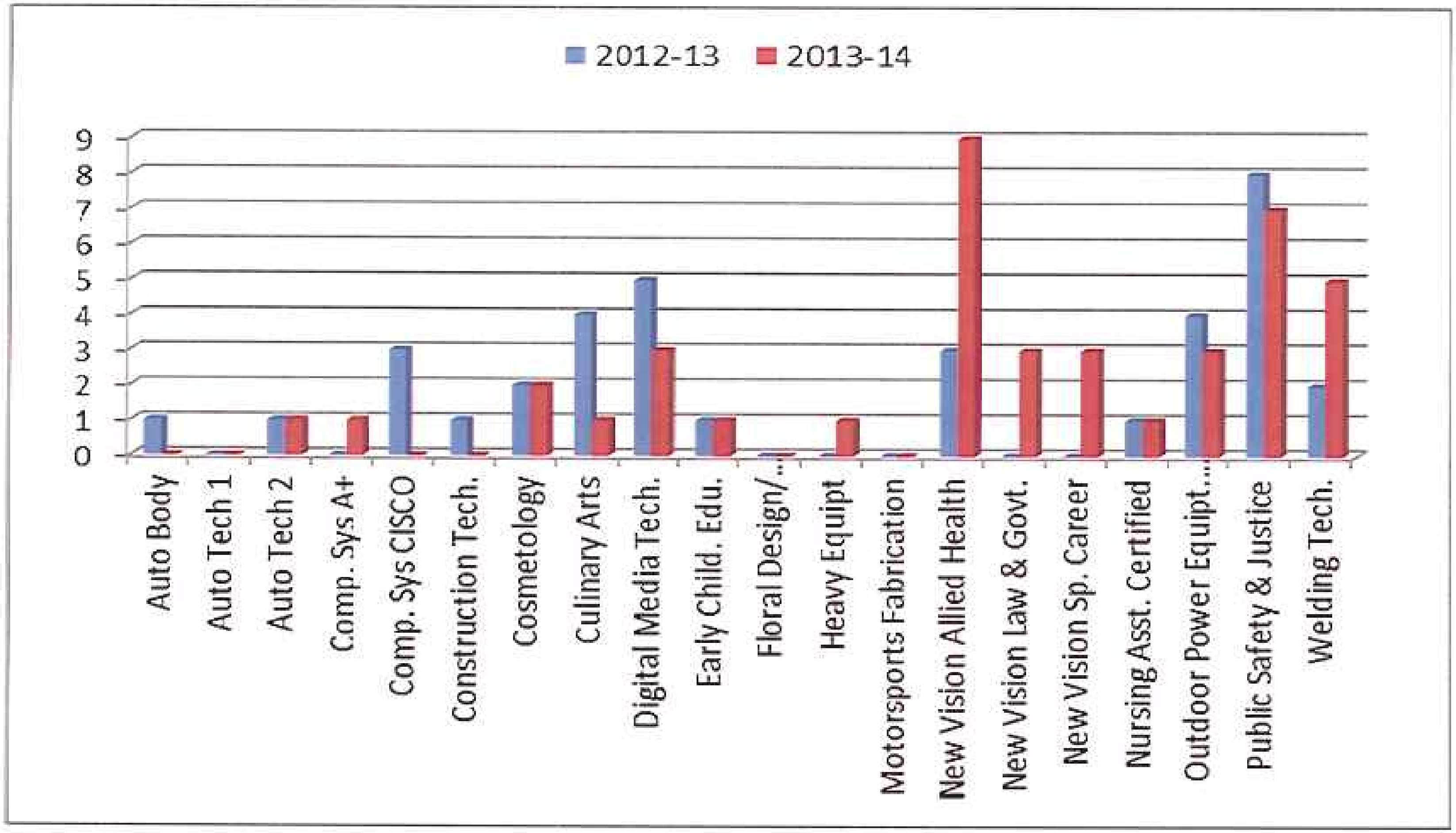
CTE District Enrollment by Program

Phoenix CSD



CTE District Enrollment by Program

Pulaski Academy and Central School



CTE District Enrollment by Program

Sandy Creek SD